

POSITION CHART

| | PAY GRADE | FULL TIME EQUIVALENT UNITS | | | | ACTUAL PERSONNEL |
|---|-----------|----------------------------|----------------|-----------------|------------------|------------------|
| | | FY 2023 BUDGET | FY 2024 BUDGET | FY 2025 REQUEST | FY 2025 PROPOSED | FY 2025 PROPOSED |
| Water Plant | | | | | | |
| Water Treatment Plant Superintendent | 21 | 1 | 1 | 1 | 1 | 1 |
| Assistant Water Treatment Plant Superintendent | 18 | 1 | 1 | 1 | 1 | 1 |
| Senior Lab Analyst | 16 | 0 | 0 | 1 | 1 | 1 |
| Laboratory Analyst | 14 | 2 | 2 | 1 | 1 | 1 |
| Water Treatment Plant Operator I/II/III | 12/13/14 | 6 | 6 | 6 | 6 | 6 |
| Subtotal | | 10 | 10 | 10 | 10 | 10 |
| Central Lines | | | | | | |
| Central Lines Superintendent | 21 | 1 | 1 | 1 | 1 | 1 |
| Central Line Assistant Superintendent | 18 | 1 | 1 | 1 | 1 | 1 |
| Central Lines Supervisor | 16 | 2 | 2 | 2 | 2 | 2 |
| Utilities Crewleader I/II | 12/14 | 5 | 5 | 5 | 5 | 5 |
| Heavy Equipment Operator | 12 | 4 | 4 | 4 | 4 | 4 |
| Senior Utility Service Worker | 10 | 2 | 2 | 2 | 2 | 2 |
| Fire Hydrant Technician | 11 | 0 | 0 | 0 | 0 | 0 |
| Central Lines Technician I/II/III | 9/10/11 | 14 | 14 | 14 | 14 | 14 |
| Subtotal | | 29 | 29 | 29 | 29 | 29 |
| Warehouse | | | | | | |
| Warehouse Supervisor | 12 | 1 | 1 | 0 | 0 | 0 |
| Warehouse Technician | 12 | 0 | 0 | 1 | 1 | 1 |
| Subtotal | | 1 | 1 | 1 | 1 | 1 |
| Meter Reading | | | | | | |
| Utility Service Manager | 17 | 0 | 0 | 0 | 0 | 0 |
| Utility Service Manager | 21 | 1 | 1 | 1 | 1 | 1 |
| Meter Reading Supervisor | 12 | 1 | 1 | 1 | 1 | 1 |
| Senior Utility Service Worker | 10 | 2 | 1 | 0 | 0 | 0 |
| Utility Service Technician | 10 | 0 | 0 | 1 | 1 | 1 |
| Utility Service Worker | 9 | 7 | 8 | 11 | 11 | 11 |
| Subtotal | | 11 | 11 | 14 | 14 | 14 |
| Central Maintenance | | | | | | |
| Central Maintenance Superintendent | 21 | 1 | 1 | 1 | 1 | 1 |
| Assistant Superintendent | 18 | 1 | 1 | 1 | 1 | 1 |
| SCADA Technician | 18 | 1 | 1 | 0 | 0 | 0 |
| Electronic System Technician | 18 | 1 | 1 | 2 | 2 | 2 |
| Apprentice Electrician/Instrumentation Technician | 16 | 0 | 0 | 0 | 0 | 0 |
| Electronic Systems Supervisor | 19 | 1 | 1 | 1 | 1 | 1 |
| CMMS Maintenance Technician | 14 | 1 | 1 | 1 | 1 | 1 |
| Maintenance Equipment Operator Supervisor | 14 | 0 | 0 | 0 | 0 | 0 |
| Maintenance Supervisor I/II | 14/16 | 4 | 4 | 4 | 4 | 4 |
| Lift Station Operator | 12 | 0 | 0 | 1 | 1 | 1 |
| Maintenance Technician I/II/III | 10/11/12 | 7 | 7 | 7 | 7 | 7 |
| Subtotal | | 17 | 17 | 18 | 18 | 18 |
| Total Water | | 80 | 80 | 84 | 84 | 84 |
| Sewer | | | | | | |
| Mud Creek Plant | | | | | | |
| Wastewater Treatment Plant Superintendent | 21 | 1 | 1 | 1 | 1 | 1 |
| Wastewater Treatment Plant Assistant Superintendent | 18 | 1 | 1 | 1 | 1 | 1 |
| Water Treatment Plant Operator I/II/III | 12/13/14 | 6 | 6 | 6 | 6 | 6 |
| Subtotal | | 8 | 8 | 8 | 8 | 8 |
| Withlacoochee Plant | | | | | | |
| Wastewater Treatment Plant Superintendent | 21 | 1 | 1 | 1 | 1 | 1 |
| Wastewater Treatment Plant Assistant Superintendent | 18 | 1 | 1 | 1 | 1 | 1 |
| Water Treatment Plant Operator I/II/III | 12/13/14 | 6 | 6 | 6 | 6 | 6 |
| Subtotal | | 8 | 8 | 8 | 8 | 8 |
| Environmental Services | | | | | | |
| Environmental Manager | 21 | 1 | 1 | 1 | 1 | 1 |
| Wastewater Treatment Plant Laboratory Supervisor | 19 | 1 | 1 | 1 | 1 | 1 |
| Laboratory Analyst | 14 | 2 | 2 | 3 | 2 | 2 |
| Backflow Prevention Program Coordinator | 12 | 1 | 1 | 1 | 1 | 1 |
| F.O.G. Prevention Program Coordinator | 12 | 1 | 1 | 1 | 1 | 1 |
| Environmental Technician | 12 | 2 | 2 | 2 | 2 | 2 |
| Subtotal | | 8 | 8 | 9 | 8 | 8 |
| Total Sewer | | 24 | 24 | 25 | 24 | 24 |
| Total Water & Sewer Fund | | 104 | 104 | 109 | 108 | 108 |