

POSITION CHART

	PAY GRADE	FULL TIME EQUIVALENT UNITS				ACTUAL PERSONNEL
		FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 REQUEST	FY 2025 PROPOSED	FY 2025 PROPOSED
HUD Grant Fund						
HUD Grant						
Neighborhood Development Coordinator	14	0	0	1	1	1
Neighborhood Development Coordinator	12	1	1	0	0	0
Subtotal		1	1	1	1	1
Total HUD Grant Fund		1	1	1	1	1
Sanitation Fund						
Management						
Deputy City Manager of Operations/Public Works Director	27	1	0	0	0	0
Public Works Administrator	23	0	1	1	1	1
Public Works Coordinator	16	1	1	1	1	1
Administrative Assistant	12	1	1	1	1	1
Sanitation Representative	10	1	1	1	1	1
Customer Service Assistant	10	1	1	1	1	1
Subtotal		5	5	5	5	5
Residential Garbage						
Public Works Supervisor	16	1	1	1	1	1
Refuse Collection Driver	12	9	9	9	9	9
Subtotal		10	10	10	10	10
Commercial Collection						
Public Works Supervisor	16	1	1	1	1	1
Heavy Equipment Operator	12	3	3	3	3	3
Refuse Collection Driver	12	1	1	1	1	1
Maintenance Worker II	9	1	1	1	1	1
Subtotal		6	6	6	6	6
Residential Trash						
Public Works Supervisor	16	1	1	1	1	1
Heavy Equipment Operator	12	6	6	6	6	6
Crewleader	12	7	7	7	7	7
Maintenance Worker I/II	8/9	11	11	11	11	11
Subtotal		25	25	25	25	25
Roll-Off Collections						
Heavy Equipment Operator	12	1	1	1	1	1
Subtotal		1	1	1	1	1
Recycling Collection						
Recycling Collection Driver	11	0	0	0	0	0
Maintenance Worker II	9	0	0	0	0	0
Subtotal		0	0	0	0	0
Recycling Distribution						
Recyclery Attendant	12	1	1	1	1	1
Subtotal		1	1	1	1	1
Total Sanitation Fund		48	48	48	48	48
Water & Sewer Fund						
Water						
Administration						
Utilities Director	26	1	1	1	1	1
Assistant Utilities Director	23	1	1	1	1	1
Utilities Engineering Manager	21	1	1	1	1	1
Senior Construction Inspector	18	1	1	1	1	1
Administrative Coordinator	16	1	1	1	1	1
GIS Technician I/II/III	12/13/14	2	2	2	2	2
Utility Locator Technician	12	2	2	2	2	2
Administrative Senior Support Specialist	12	1	1	1	1	1
Administrative Support Specialist	9	1	1	1	1	1
Maintenance Worker I	8	1	1	1	1	1
Subtotal		12	12	12	12	12