

# POSITION CHART

	PAY GRADE	FULL TIME EQUIVALENT UNITS				ACTUAL PERSONNEL
		FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 REQUEST	FY 2025 PROPOSED	FY 2025 PROPOSED
<b>Public Works</b>						
<b><u>Right of Way Maintenance</u></b>						
Public Works Superintendent	21	1	1	1	1	1
Public Works Supervisor	16	2	2	2	2	2
Community Sustainability Coordinator	14	1	1	1	1	1
Heavy Equipment Operator	12	6	6	6	6	6
Crewleader	12	6	6	6	6	6
Light Equipment Operator	10	3	3	3	3	3
Groundskeeper II	9	1	1	1	1	1
Maintenance Worker I/II	8/9	9	9	9	9	9
<b>Subtotal</b>		<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b><u>Cemetery</u></b>						
Cemetery Supervisor	16	1	1	1	1	1
Assistant Cemetery Supervisor	12	1	1	1	1	1
Light Equipment Operator	10	3	3	3	3	3
Groundskeeper I/II	8/9	3	3	3	3	3
Maintenance Worker I	TEMP	4	4	4	4	4
<b>Subtotal</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b><u>Arborist</u></b>						
Urban Forestry Supervisor	18	1	1	1	1	1
Heavy Equipment Operator	12	1	1	0	0	0
Crew Leader	12	0	0	1	1	1
Light Equipment Operator	10	0	0	1	1	1
Maintenance Worker I/II	8/9	1	1	0	0	0
<b>Subtotal</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Total Public Works Department</b>		<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>
<b>Urban Redevelopment</b>						
<b><u>Planning</u></b>						
Planning Director	23	1	1	1	1	1
Senior Planner - Current Planning	19	1	1	1	1	1
Senior Planner - Historic Preservation	19	1	1	1	1	1
<b>Subtotal</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b><u>Zoning</u></b>						
Zoning Administrator	21	1	1	1	1	1
Zoning Officer	19	1	1	1	1	1
Zoning Technician	17	1	1	1	1	1
<b>Subtotal</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Total Urban Redevelopment Department</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>Community Development</b>						
<b><u>Administration</u></b>						
Community Development Manager	24	0	0	1	0	0
Community Development Manager	23	1	1	0	1	1
<b>Subtotal</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Neighborhood Development</u></b>						
Rehab Construction Coordinator	16	1	1	1	1	1
<b>Subtotal</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Main Street</u></b>						
Program Director	20	0	0	0	0	0
Program Director	23	1	1	1	1	1
Program Coordinator	14	1	1	1	1	1
Event Coordinator	14	0	0	1	1	1
Maintenance Worker II	9	0	0	1	1	1
<b>Subtotal</b>		<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Total Community Development</b>		<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>Total General Fund</b>		<b>458</b>	<b>473</b>	<b>479</b>	<b>476</b>	<b>476</b>