

POSITION CHART

	PAY GRADE	FULL TIME EQUIVALENT UNITS				ACTUAL PERSONNEL
		FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 REQUEST	FY 2025 PROPOSED	FY 2025 PROPOSED
Crime Laboratory						
Crime Laboratory Director	23	1	1	1	1	1
Quality Manager	20	1	1	1	1	1
Crime Laboratory Lieutenant	20	1	1	1	1	1
Criminalist Drug Chemist	16	2	2	2	2	2
Criminalist Firearms & Toolmark Examiner	16	2	2	2	2	2
Criminalist Latent Prints Examiner	16	1	1	1	1	1
Criminalist Crime Scene Technician	16	3	3	3	3	3
Evidence Technician	12	2	2	2	2	2
Subtotal		13	13	13	13	13
Total Police Department						
		209	209	209	209	209
Fire						
Administration						
Fire Chief	26	1	1	1	1	1
Assistant Fire Chief	24	1	1	1	1	1
Administrative Battalion Chief	23	2	2	2	2	2
Professional Standards Manager	18	1	1	1	1	1
Administrative Assistant	12	1	0	0	0	0
Administrative Coordinator	16	0	1	1	1	1
Fire Records Technician	10	1	1	1	1	1
Subtotal		7	7	7	7	7
Operations						
Operations Battalion Chief	23	3	3	3	3	3
Fire Lieutenant	18	24	27	27	27	27
Community Risk Reduction Officer	18	3	3	3	3	3
Fire Sergeant	16	27	30	30	30	30
Fire Corporal	14	15	15	15	15	15
Fire Fighter	13	22	28	28	28	28
Subtotal		94	106	106	106	106
Fire Prevention						
Fire Marshal	23	1	1	1	1	1
Fire Lieutenant	18	2	2	2	2	2
Fire & Life Public Safety Educator	16	1	1	1	1	1
Subtotal		4	4	4	4	4
Fire Maintenance						
Fire Maintenance Supervisor	18	1	1	1	1	1
Fire Mechanic	15	1	1	1	1	1
Subtotal		2	2	2	2	2
Fire Training						
Fire Captain	20	1	1	1	1	1
Fire Lieutenant	18	2	2	2	2	2
Subtotal		3	3	3	3	3
Special Operations						
Fire Captain	20	1	1	1	1	1
Subtotal		1	1	1	1	1
Total Fire Department						
		111	123	123	123	123
Other Protective Services						
Community Protection						
Senior Marshal	18	0	0	1	0	0
Senior Marshal	16	0	0	0	1	1
Senior City Marshal	15	1	0	0	0	0
City Marshal	16	0	0	3	0	0
City Marshal	14	4	5	1	4	4
Administrative Tech	12	0	0	1	0	0
Administrative Tech	10	1	1	0	1	1
Subtotal		6	6	6	6	6
Total Other Protective Services						
		6	6	6	6	6