

POSITION CHART

	PAY GRADE	FULL TIME EQUIVALENT UNITS				ACTUAL PERSONNEL
		FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 REQUEST	FY 2025 PROPOSED	FY 2025 PROPOSED
Accounts Receivable						
Business License Technician	12	1	1	1	1	1
Subtotal		1	1	1	1	1
Purchasing						
Purchasing Agent	21	1	1	1	1	1
Purchasing Technician	12	1	1	1	1	1
Subtotal		2	2	2	2	2
Total Finance Department		24	26	26	26	26
Engineering						
Administration						
City Engineer	26	1	1	1	1	1
Engineering Services Manager	23	0	0	1	1	1
Project Engineer	21	0	0	2	1	1
Assistant City Engineer	23	1	1	0	0	0
Engineering Project Manager	22	1	1	0	1	1
Development Review Engineer	19	1	1	0	0	0
Construction Inspector	18	2	2	2	2	2
GIS/Real Property Coordinator	18	1	1	1	1	1
Stormwater Engineering Technician	17	1	1	1	1	1
Administrative Coordinator	16	1	1	1	1	1
Subtotal		9	9	9	9	9
Signal Maintenance						
Traffic Technician II	14	3	3	4	3	3
Subtotal		3	3	4	3	3
Signs and Markings						
Traffic Technician I	12	3	3	4	3	3
Subtotal		3	3	4	3	3
Traffic Management Center						
Traffic Manager	21	1	1	1	1	1
TMC Signals & Signs Supervisor	18	1	1	1	1	1
Traffic Technician III	16	2	2	2	2	2
Subtotal		4	4	4	4	4
Street Maintenance						
Street Maintenance Supervisor	16	1	1	1	1	1
Heavy Equipment Operator	12	1	1	0	0	0
Crew Leader	12	1	1	2	2	2
Light Equipment Operator	10	2	2	2	2	2
Maintenance Worker I/II	8/9	3	3	2	3	3
Subtotal		8	8	7	8	8
Total Engineering Department		27	27	28	27	27
Other General Administrative						
City Hall						
Facilities Manager	21	1	1	1	1	1
Custodian II	8	1	1	1	1	1
Custodian Temp	8	0	0	1	1	1
Subtotal		2	2	3	3	3
City Hall Annex						
Custodian II	8	1	1	1	1	1
Subtotal		1	1	1	1	1
Total Facilities Department		3	3	4	4	4