

POSITION CHART

	PAY GRADE	FULL TIME EQUIVALENT UNITS				ACTUAL PERSONNEL
		FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 REQUEST	FY 2025 PROPOSED	FY 2025 PROPOSED
General Fund						
Legislative						
Mayor and Council						
Mayor	MAC	1	1	1	1	1
Councilman	MAC	7	7	7	7	7
Subtotal		8	8	8	8	8
Total Legislative Department		8	8	8	8	8
Executive						
Executive Office						
City Manager	UNC	1	1	1	1	1
Assistant City Manager	28	0	0	1	1	1
Deputy City Manager of Administration	27	0	1	0	0	0
Moody Support Director	TEMP	1	1	1	1	1
City Clerk	20	1	1	1	1	1
Associate City Clerk	18	1	1	1	1	1
Subtotal		4	5	5	5	5
Public Relations						
Community Relations and Marketing Manager	23	1	1	1	1	1
Media Production Coordinator	16	1	1	1	1	1
Community Engagement Coordinator	12	1	1	1	1	1
Subtotal		3	3	3	3	3
Total Executive Department		7	8	8	8	8
Human Resources						
Administration						
Deputy City Manager of Admin/Human Resources Dir.	27	1	0	0	0	0
Director of Human Resources and Risk Management	26	0	0	1	1	1
Human Resources Administrator	23	0	1	0	0	0
Senior Human Resources Manager	21	1	0	0	0	0
Human Resources Generalist	17	0	1	1	1	1
Human Resources Coordinator	17	2	1	2	2	2
Human Resources Assistant	13	0	1	0	0	0
Human Resources Assistant (Part- Time)	PT	0	0	1	0	0
Subtotal		4	4	5	4	4
Total Human Resources Department		4	4	5	4	4
Finance						
Administration						
Finance Director	26	1	1	1	1	1
Grant Administrator	19	0	1	1	1	1
Finance Technician	12	1	1	1	1	1
Subtotal		2	3	3	3	3
Accounting						
Accounting Manager	21	1	1	1	1	1
Principal Accountant	19	3	2	2	2	2
Junior Accountant	15	0	1	2	2	2
Accounting Technician	12	2	2	2	2	2
Accounts Payable Technician	12	0	1	0	0	0
Subtotal		6	7	7	7	7
Budgeting						
Budget Manager	21	1	1	1	1	1
Budget Analyst	17	1	1	1	1	1
Subtotal		2	2	2	2	2
Customer Service						
Revenue Collection Administrator	21	1	1	1	1	1
Asst. Revenue Collection Admin.	16	1	1	1	1	1
Customer Service Representative	12	9	9	9	9	9
Subtotal		11	11	11	11	11