

FY 25 CAPITAL REQUESTED

DESCRIPTION	DIVISION	REQUEST	FUNDING
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TOTAL CAPITAL BY SOURCE

Current Revenue (CR)		1,318,683
User Fees (UF)		9,329,400
Bond 1		32,516,400
GA ARPA GRANT		12,075,000
GDOT		2,225,000
SPLOST 8		17,016,400

TOTAL CAPITAL	\$	74,480,883
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TOTAL CAPITAL AND MOTOR POOL	\$	78,824,383
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