

FY 25 CAPITAL REQUESTED

DESCRIPTION	DIVISION	REQUEST	FUNDING
PUBLIC WORKS			
Parks & Facilities (General Fund)			
CP25.34 Street Resurfacing	Cemetary	\$ 140,000	CR
Total Parks and Facilities		\$ 140,000	
TOTAL PUBLIC WORKS		\$ 140,000	

Water & Sewer

SPLOST 8			
CP23.72 Emergency Repairs	Administration	\$ 1,000,000	SPLOST 8
CP25.31 Lead Line Inventory	Administration	180,000	SPLOST 8
CP23.74 Water System Expansion (New Development)	Administration	500,000	SPLOST 8
CP24.56 GDOT Utilities Adjustments 5Pts Round a Bout	Administration	900,000	SPLOST 8
CP25.94 GDOT-Patterson Resurfacing Utility Adjustments	Administration	188,900	SPLOST 8
CP25.72 Goodyear Lift Station Replacement/Construction	Administration	4,700,000	SPLOST 8
CP25.97 Inner Perimeter Utilities Extension	Administration	2,000,000	SPLOST 8
CP25.77 Mud Creek WPCP Expansion (Total FY25: \$4,900,000)	Administration	539,000	SPLOST 8
CP25.73 Gornto and Remer Liftstation Upgrades Phase I (Total FY25 \$960,000)	Administration	105,600	SPLOST 8
CP18.47 GDOT Utilities Adjustment (Jerry Jones) Total: 3,900,000	Administration	1,100,000	SPLOST 8
Total SPLOST 8		\$ 11,213,500	

BOND 1			
CP25.78 Project Forage	Water Plant	\$ 6,000,000	Bond 1
CP25.81 WTP II Land & Design (TotalFY25: \$36,500,000 LTD)	Water Plant	525,000	Bond 1
	Water Plant	12,075,000	ARPA
	Central Lines	5,000,000	Bond 1
CP25.74 Knights Creek Trunk-North	Central Lines	2,672,000	Bond 1
CP25.75 Knights Creek Trunk-South	Central Lines	4,600,000	Bond 1
CP25.76 Lake Sheri Sewer Improvements	Central Lines	3,268,000	Bond 1
CP25.79 Remer 30" Trunk Replacement	Central Lines	854,400	Bond 1
CP25.73 Gornto and Remer Liftstation Upgrades Phase I (Total FY25 \$960,000)	Central Maint	4,361,000	Bond 1
CP25.77 Mud Creek WPCP Expansion (Total FY25: \$4,900,000)	Mud Creek	2,436,000	Bond 1
CP25.80 Mud Creek Solids Handling Facility	Mud Creek	2,800,000	Bond 1
CP18.47 GDOT Utilities Adjustment (Jerry Jones) Total: 3,900,000	Administration		
Total Bond 1		\$ 32,516,400	