

FY 25 CAPITAL REQUESTED

DESCRIPTION		DIVISION	REQUEST	FUNDING
POLICE				
CP25.35	Replacement Back-up Server for PD Systems	Administration	\$ 20,000	CR
CP25.36	Vigilant ALPR Database	Administration	25,000	CR
CP25.37	Access Control Door Locks	Administration	18,000	CR
CP25.38	Replacement StarLims Program Servers	Administration	26,500	CR
CP25.39	TDMA Radio Upgrade	Administration	90,000	CR
CP25.40	Replacement APX6000 Radios	Administration	26,000	CR
CP25.41	Replacement APX N70 Radios	Administration	40,000	CR
CP25.42	Speed Monitor Trailer	Patrol	14,283	CR
CP25.95	DJI Mavic 2 Enterprise Advanced Drone	Patrol	13,000	CR
CP25.45	Night Vision Goggles	Training	10,000	CR
CP25.47	TRU Aerial Drone	Training	17,000	CR
CP25.49	3 Ton Heat Pump	Support	20,000	CR
CP25.51	Parking Lot Repair, Resurface, Restripe	Support	12,000	CR
CP25.54	ASP Automation Server for HVAC network	Crime Lab	13,000	CR
CP25.55	Crime Lite x10 Full Spectral Kit	Crime Lab	13,900	CR
CP25.57	Mini Split-Air System	Crime Lab	9,400	CR
CP25.58	Uninterrupted Power Supply (2)	Crime Lab	11,600	CR
Total Current Revenue			\$ 379,683	
CP23.04	Watchguard In-Car Video System	Administration	\$ 300,000	SPLOST 8
Total SPLOST 8			\$ 300,000	
Current Revenue (CR)			379,683	
SPLOST 8			300,000	
TOTAL POLICE			\$ 679,683	
FIRE				
CP25.67	Portable Radios	Operations	\$ 6,500	CR
CP25.68	Portable Radios	Operations	6,500	CR
CP25.69	Portable Radios	Operations	6,500	CR
CP25.70	Portable Radios	Operations	6,500	CR
CP25.61	Self Contained Breathing Apparatus	Training	9,500	CR
CP25.62	Self Contained Breathing Apparatus	Training	9,500	CR
CP25.63	Self Contained Breathing Apparatus	Training	9,500	CR
CP25.64	Structural Firefighting Gear Washer	Training	8,000	CR
CP25.65	Structural Firefighting Gear Dryer	Training	5,000	CR
CP25.66	Thermal Rescue and Fire Investigation Drone	Special Ops	6,500	CR
TOTAL FIRE			\$ 74,000	
URBAN REDEVELOPMENT				
CP24.51	Historic Resource Surveys	Planning	\$ 25,000	CR
TOTAL URBAN REDEVELOPMENT			\$ 25,000	