

FY 25 CAPITAL REQUESTED

DESCRIPTION		DIVISION	REQUEST	FUNDING
EXECUTIVE				
CP24.28	Audio Visual Upgrades to Council Chambers	Executive Office	\$ 150,000	CR
TOTAL EXECUTIVE			\$ 150,000	
ENGINEERING				
CP25.82	SS4A Transportation Safety Action Plan	Administration	\$ 50,000	CR
CP25.92	Fire Station 8	Administration	500,000	CR
Total Engineering			\$ 550,000	
Street Maintenance Improvement				
CP25.84	Street Maintenance Improvements	Administration	\$ 90,000	SPLOST 8
Total Street Maintenance Improvement			\$ 90,000	
Resurfacing				
CP25.85	2025 Local Maintenance Improvement Grant	Administration	\$ 222,500	SPLOST 8
			2,225,000	GDOT
CP25.83	Street Condition Assessment	Administration	200,000	SPLOST 8
Total Resurfacing			\$ 422,500	
Sidewalk Improvements				
CP23.12	Dogwood Area Sidewalk Improvements	Administration	\$ 2,400,000	SPLOST 8
CP25.86	VSU Area Sidewalk Improvements	Administration	20,000	SPLOST 8
Total Sidewalk Improvements			\$ 2,420,000	
Piping of Ditches				
CP25.87	Emergency Culvert Replacement & Piping	Administration	\$ 159,500	SPLOST 8
Total Piping of Ditches			\$ 159,500	
Drainage				
CP25.88	Lakeland Avenue Drainage Improvements Construction	Administration	\$ 1,800,000	SPLOST 8
Total Drainage			\$ 1,800,000	
Traffic Improvements				
CP25.89	2070 XL Controllers Traffic Improvements	Administration	\$ 52,000	SPLOST 8
CP25.90	322A Traffic Cabinets	Administration	48,900	SPLOST 8
CP25.91	Striping of Roads	Administration	60,000	SPLOST 8
CP25.93	Fiber System Repair	Administration	450,000	SPLOST 8
Total Traffic Improvements			\$ 610,900	
Current Revenue (CR)			550,000	
SPLOST 8			5,502,900	
GDOT			2,225,000	
TOTAL ENGINEERING			\$ 8,277,900	