

City of Valdosta

FY 2025 Proposed Expenditures by Division

Fund: 603 Workmen's Compensation

Expenditures

Department: 00 Non-department

Division: 0000 Non-Division

6000 - Other services and charges	\$1,686,000.00	\$1,096,000.00	\$886,184.00
Division Total: Non-Division	\$1,686,000.00	\$1,096,000.00	\$886,184.00
Department Total: Non-department	\$1,686,000.00	\$1,096,000.00	\$886,184.00
Fund Total: Workmen's Compensation	(\$1,686,000.00)	(\$1,096,000.00)	(\$886,184.00)

Fund: 604 IT Services

Expenditures

Department: 16 Finance

Division: 1610 Information technology

2000 - Contractual services	\$1,858,879.00	\$1,858,879.00	\$1,864,105.00
3000 - Supplies	\$15,000.00	\$15,000.00	\$15,000.00
Division Total: Information technology	\$1,873,879.00	\$1,873,879.00	\$1,879,105.00
Department Total: Finance	\$1,873,879.00	\$1,873,879.00	\$1,879,105.00
Fund Total: IT Services	(\$1,873,879.00)	(\$1,873,879.00)	(\$1,879,105.00)

Expenditure Grand Totals:	\$125,828,375.00	\$108,576,929.00	\$124,288,700.80
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Transfers \$ 9,610,225.00

TOTAL USES \$ 133,598,926.00