

City of Valdosta

FY 2025 Proposed Expenditures by Division

Department: 86 Debt service			
Division: 8610 GEFA loan interest			
9000 - Debt service	\$1,012,076.00	\$1,012,076.00	\$3,146,945.00
Division Total: GEFA loan interest	\$1,012,076.00	\$1,012,076.00	\$3,146,945.00
Department Total: Debt service	\$1,012,076.00	\$1,012,076.00	\$3,146,945.00
Fund Total: Water and Sewer Revenue	(\$23,504,090.00)	(\$23,504,090.00)	(\$26,251,408.56)
Fund: 503 Inspection			
Expenditures			
Department: 00 Non-department			
Division: 0000 Non-Division			
6000 - Other services and charges	\$14,162.00	\$14,162.00	\$0.00
Other - Other	\$546,004.00	\$546,004.00	\$309,936.00
Division Total: Non-Division	\$560,166.00	\$560,166.00	\$309,936.00
Department Total: Non-department	\$560,166.00	\$560,166.00	\$309,936.00
Department: 62 Protective inspections			
Division: 6210 Inspections			
1000 - Personal services	\$721,239.00	\$721,239.00	\$690,120.00
2000 - Contractual services	\$81,760.00	\$81,760.00	\$87,642.00
3000 - Supplies	\$6,950.00	\$6,950.00	\$5,500.00
5000 - Travel and training	\$5,710.00	\$5,710.00	\$6,295.00
6000 - Other services and charges	\$171,669.00	\$171,669.00	\$203,889.00
Division Total: Inspections	\$987,328.00	\$987,328.00	\$993,446.00
Department Total: Protective inspections	\$987,328.00	\$987,328.00	\$993,446.00
Fund Total: Inspection	(\$1,547,494.00)	(\$1,547,494.00)	(\$1,303,382.00)
Fund: 505 Department of Labor Building			
Expenditures			
Department: 00 Non-department			
Division: 0000 Non-Division			
Other - Other	\$350,000.00	\$350,000.00	\$0.00
Division Total: Non-Division	\$350,000.00	\$350,000.00	\$0.00
Department Total: Non-department	\$350,000.00	\$350,000.00	\$0.00
Department: 18 Other general and administrative			
Division: 1824 Department of labor building			
2000 - Contractual services	\$168,670.00	\$168,670.00	\$163,279.00
3000 - Supplies	\$2,570.00	\$2,570.00	\$1,570.00
6000 - Other services and charges	\$117,778.00	\$117,778.00	\$103,910.00
Division Total: Department of labor building	\$289,018.00	\$289,018.00	\$268,759.00
Department Total: Other general and administrative	\$289,018.00	\$289,018.00	\$268,759.00
Fund Total: Department of Labor Building	(\$639,018.00)	(\$639,018.00)	(\$268,759.00)
Fund: 512 Storm Water			
Expenditures			
Department: 00 Non-department			
Division: 0000 Non-Division			
Other - Other	\$288,135.00	\$288,135.00	\$281,445.00
Division Total: Non-Division	\$288,135.00	\$288,135.00	\$281,445.00
Department Total: Non-department	\$288,135.00	\$288,135.00	\$281,445.00
Division: 4250 Operation & Maintenance			
1000 - Personal services	\$927,620.00	\$927,620.00	\$970,664.00
2000 - Contractual services	\$624,975.00	\$624,975.00	\$629,372.00
3000 - Supplies	\$72,000.00	\$72,000.00	\$72,350.00
5000 - Travel and training	\$3,100.00	\$3,100.00	\$3,390.00
6000 - Other services and charges	\$473,271.00	\$473,271.00	\$490,225.00
Division Total: Operation & Maintenance	\$2,100,966.00	\$2,100,966.00	\$2,166,001.00
Department Total: Street department	\$2,100,966.00	\$2,100,966.00	\$2,166,001.00
Fund Total: Storm Water	(\$2,389,101.00)	(\$2,389,101.00)	(\$2,447,446.00)