

City of Valdosta

FY 2025 Proposed Expenditures by Division

Division: 4330 Central lines			
1000 - Personal services	\$1,507,821.00	\$1,507,821.00	\$1,579,477.00
2000 - Contractual services	\$325,661.00	\$332,161.00	\$350,976.00
3000 - Supplies	\$227,611.00	\$191,111.00	\$260,700.00
5000 - Travel and training	\$14,199.00	\$13,199.00	\$15,700.00
6000 - Other services and charges	\$548,150.00	\$549,150.00	\$584,996.00
Division Total: Central lines	\$2,623,442.00	\$2,593,442.00	\$2,791,849.00
Division: 4340 Water warehouse			
1000 - Personal services	\$59,381.00	\$59,381.00	\$55,641.00
2000 - Contractual services	\$57,609.00	\$57,609.00	\$1,057.00
3000 - Supplies	\$30,500.00	\$30,500.00	\$0.00
5000 - Travel and training	\$1,000.00	\$1,000.00	\$0.00
6000 - Other services and charges	\$30,219.00	\$30,219.00	\$13,608.00
7000 - Capital Outlay	\$0.00	\$0.00	\$0.00
Division Total: Water warehouse	\$178,709.00	\$178,709.00	\$70,306.00
Division: 4350 Water meter reading			
1000 - Personal services	\$591,346.00	\$591,346.00	\$749,703.95
2000 - Contractual services	\$357,475.00	\$357,475.00	\$647,799.91
3000 - Supplies	\$34,707.00	\$34,707.00	\$61,436.00
5000 - Travel and training	\$250.00	\$250.00	\$30.00
6000 - Other services and charges	\$80,498.00	\$80,498.00	\$72,007.00
Division Total: Water meter reading	\$1,064,276.00	\$1,064,276.00	\$1,530,976.86
Division: 4360 Central maintenance			
1000 - Personal services	\$1,039,130.00	\$1,039,130.00	\$1,128,663.47
2000 - Contractual services	\$175,062.00	\$174,562.00	\$125,165.23
3000 - Supplies	\$190,068.00	\$189,068.00	\$187,000.00
5000 - Travel and training	\$12,700.00	\$11,700.00	\$11,500.00
6000 - Other services and charges	\$596,669.00	\$629,169.00	\$607,967.00
Division Total: Central maintenance	\$2,013,629.00	\$2,043,629.00	\$2,060,295.70
Department Total: Water	\$15,201,985.00	\$15,201,985.00	\$15,770,418.56
Department: 44 Sanitation and waste water			
Division: 4422 Mud creek sewer plant			
1000 - Personal services	\$489,534.00	\$489,534.00	\$513,949.00
2000 - Contractual services	\$491,760.00	\$491,760.00	\$491,637.00
3000 - Supplies	\$127,165.00	\$119,365.00	\$274,000.00
5000 - Travel and training	\$11,300.00	\$11,300.00	\$10,200.00
6000 - Other services and charges	\$203,579.00	\$218,579.00	\$192,889.00
Division Total: Mud creek sewer plant	\$1,323,338.00	\$1,330,538.00	\$1,482,675.00
Division: 4423 Withlacoochee sewer plant			
1000 - Personal services	\$505,068.00	\$505,068.00	\$531,947.00
2000 - Contractual services	\$547,649.00	\$572,649.00	\$341,854.00
3000 - Supplies	\$328,900.00	\$293,700.00	\$333,550.00
5000 - Travel and training	\$7,798.00	\$10,798.00	\$13,950.00
6000 - Other services and charges	\$225,271.00	\$225,271.00	\$212,665.00
Division Total: Withlacoochee sewer plant	\$1,614,686.00	\$1,607,486.00	\$1,433,966.00
Division: 4460 Environmental Services			
1000 - Personal services	\$499,077.00	\$499,077.00	\$501,934.00
2000 - Contractual services	\$17,569.00	\$12,569.00	\$13,837.00
3000 - Supplies	\$142,500.00	\$107,500.00	\$178,500.00
5000 - Travel and training	\$12,327.00	\$12,327.00	\$13,945.00
6000 - Other services and charges	\$147,599.00	\$187,599.00	\$80,592.00
Division Total: Environmental Services	\$819,072.00	\$819,072.00	\$788,808.00
Department Total: Sanitation and waste water	\$3,757,096.00	\$3,757,096.00	\$3,705,449.00