

# City of Valdosta

## FY 2025 Proposed Expenditures by Division

Department: 17 Engineering			
Division: 1701 Administration			
7000 - Capital Outlay	\$8,390,882.00	\$765,758.00	\$0.00
Division Total: Administration	\$8,390,882.00	\$765,758.00	\$0.00
Division: 1799 Engineering Misc SPLOST projects			
7000 - Capital Outlay	\$0.00	\$25,791.00	\$0.00
Division Total: Engineering Misc SPLOST projects	\$0.00	\$25,791.00	\$0.00
Department Total: Engineering	\$8,390,882.00	\$791,549.00	\$0.00
<b>Fund Total: TSPLOST 2018</b>	<b>(\$9,024,950.00)</b>	<b>(\$1,425,617.00)</b>	<b>(\$436,659.00)</b>

### Fund: 341 Airport Development Expenditures

Department: 70 Capital			
Division: 7112 Airport capital			
6000 - Other services and charges	\$0.00	\$37,849.00	\$0.00
7000 - Capital Outlay	\$875,358.00	\$581,493.00	\$0.00
Division Total: Airport capital	\$875,358.00	\$619,342.00	\$0.00
Department Total: Capital	\$875,358.00	\$619,342.00	\$0.00
<b>Fund Total: Airport Development</b>	<b>(\$875,358.00)</b>	<b>(\$619,342.00)</b>	<b>\$0.00</b>

### Fund: 343 Road Improvement Fund Expenditures

Department: 17 Engineering			
Division: 1701 Administration			
7000 - Capital Outlay	\$736,422.00	\$640,112.00	\$2,225,000.00
Division Total: Administration	\$736,422.00	\$640,112.00	\$2,225,000.00
Department Total: Engineering	\$736,422.00	\$640,112.00	\$2,225,000.00
<b>Fund Total: Road Improvement Fund</b>	<b>(\$736,422.00)</b>	<b>(\$640,112.00)</b>	<b>(\$2,225,000.00)</b>

### Fund: 501 Sanitation Expenditures

Department: 00 Non-department			
Division: 0000 Non-Division			
Other - Other	\$441,030.00	\$441,030.00	\$418,501.00
Division Total: Non-Division	\$441,030.00	\$441,030.00	\$418,501.00
Department Total: Non-department	\$441,030.00	\$441,030.00	\$418,501.00

Department: 45 Solid waste and recycling			
Division: 4511 Management division			
1000 - Personal services	\$327,816.62	\$327,816.00	\$292,746.00
2000 - Contractual services	\$76,796.68	\$76,797.00	\$75,918.00
3000 - Supplies	\$10,775.00	\$10,775.00	\$20,050.00
5000 - Travel and training	\$10,600.00	\$10,600.00	\$11,550.00
6000 - Other services and charges	\$78,540.00	\$78,540.00	\$69,093.00
Division Total: Management division	\$504,528.30	\$504,528.00	\$469,357.00

Division: 4521 Residential garbage			
1000 - Personal services	\$557,826.00	\$557,826.00	\$584,627.00
2000 - Contractual services	\$569,071.00	\$569,071.00	\$569,444.00
3000 - Supplies	\$102,963.00	\$102,963.00	\$103,675.00
5000 - Travel and training	\$300.00	\$300.00	\$300.00
6000 - Other services and charges	\$505,203.00	\$505,203.00	\$591,787.00
Division Total: Residential garbage	\$1,735,363.00	\$1,735,363.00	\$1,849,833.00

Division: 4522 Commercial collection			
1000 - Personal services	\$357,191.00	\$357,191.00	\$347,813.00
2000 - Contractual services	\$458,269.00	\$458,269.00	\$477,941.00
3000 - Supplies	\$45,226.00	\$45,226.00	\$47,255.00
6000 - Other services and charges	\$320,305.00	\$320,305.00	\$353,692.00
Division Total: Commercial collection	\$1,180,991.00	\$1,180,991.00	\$1,226,701.00