

City of Valdosta

FY 2025 Proposed Expenditures by Division

Department: 75 Tax Collections			
Division: 7540 Accomodation Tax Collections			
6000 - Other services and charges	\$2,702,046.00	\$2,702,046.00	\$2,723,568.00
Division Total: Accomodation Tax Collections	\$2,702,046.00	\$2,702,046.00	\$2,723,568.00
Department Total: Tax Collections	\$2,702,046.00	\$2,702,046.00	\$2,723,568.00
Fund Total: Accommodations Tax	(\$4,056,046.00)	(\$4,056,046.00)	(\$3,922,268.00)
Fund: 325 SPLOST 2013			
Expenditures			
Department: 43 Water			
Division: 4310 Water administrative			
7000 - Capital Outlay	\$1,500,000.00	\$0.00	\$0.00
Division Total: Water administrative	\$1,500,000.00	\$0.00	\$0.00
Department Total: Water	\$1,500,000.00	\$0.00	\$0.00
Department: 51 Administration			
Division: 5101 Director			
7000 - Capital Outlay	\$0.00	\$8,096.00	\$0.00
Division Total: Director	\$0.00	\$8,096.00	\$0.00
Department Total: Administration	\$0.00	\$8,096.00	\$0.00
Fund Total: SPLOST 2013	(\$1,500,000.00)	(\$8,096.00)	\$0.00
Fund: 326 SPLOST 2019			
Expenditures			
Department: 00 Non-department			
Division: 0000 Non-Division			
Other - Other	\$850,263.00	\$850,263.00	\$1,077,222.00
Division Total: Non-Division	\$850,263.00	\$850,263.00	\$1,077,222.00
Department Total: Non-department	\$850,263.00	\$850,263.00	\$1,077,222.00
Department: 17 Engineering			
Division: 1701 Administration			
7000 - Capital Outlay	\$4,575,400.00	\$2,188,155.00	\$5,502,900.00
Division Total: Administration	\$4,575,400.00	\$2,188,155.00	\$5,502,900.00
Department Total: Engineering	\$4,575,400.00	\$2,188,155.00	\$5,502,900.00
Department: 32 Police department			
Division: 3210 Police administration			
7000 - Capital Outlay	\$0.00	\$300,000.00	\$300,000.00
Division Total: Police administration	\$0.00	\$300,000.00	\$300,000.00
Department Total: Police department	\$0.00	\$300,000.00	\$300,000.00
Department: 43 Water			
Division: 4310 Water administrative			
7000 - Capital Outlay	\$8,735,388.00	\$2,560,006.00	\$11,213,500.00
Division Total: Water administrative	\$8,735,388.00	\$2,560,006.00	\$11,213,500.00
Department Total: Water	\$8,735,388.00	\$2,560,006.00	\$11,213,500.00
Department: 51 Administration			
Division: 5101 Director			
7000 - Capital Outlay	\$0.00	\$865,146.00	\$0.00
Division Total: Director	\$0.00	\$865,146.00	\$0.00
Department Total: Administration	\$0.00	\$865,146.00	\$0.00
Fund Total: SPLOST 2019	(\$14,161,051.00)	(\$6,763,570.00)	(\$18,093,622.00)
Fund: 331 TSPLOST 2018			
Expenditures			
Department: 00 Non-department			
Division: 0000 Non-Division			
Other - Other	\$634,068.00	\$634,068.00	\$436,659.00
Division Total: Non-Division	\$634,068.00	\$634,068.00	\$436,659.00
Department Total: Non-department	\$634,068.00	\$634,068.00	\$436,659.00