

City of Valdosta

FY 2025 Proposed Expenditures by Division

Fund: 201 Federal COVID Relief

Expenditures

Department: 00 Non-department

Division: 0000 Non-Division

6000 - Other services and charges	\$966,197.00	\$966,197.00	\$0.00
7000 - Capital Outlay	\$0.00	\$225,250.00	\$0.00
Division Total: Non-Division	\$966,197.00	\$1,191,447.00	\$0.00
Department Total: Non-department	\$966,197.00	\$1,191,447.00	\$0.00
Fund Total: Federal COVID Relief	(\$966,197.00)	(\$1,191,447.00)	\$0.00

Fund: 210 Confiscated Funds

Expenditures

Department: 00 Non-department

Division: 3220 Patrol bureau

6000 - Other services and charges	\$14,741.00	\$0.00	\$0.00
Division Total: Patrol bureau	\$14,741.00	\$0.00	\$0.00

Division: 3250 Support services bureau

Department Total: Police department	\$14,741.00	\$0.00	\$0.00
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Fund Total: Confiscated Funds	(\$14,741.00)	\$0.00	\$0.00
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Fund: 231 HUD Federal Grant

Expenditures

Department: 63 Urban redevelopment

Division: 6382 CDBG HUD entitlement grant

1000 - Personal services	\$43,995.00	\$43,995.00	\$58,209.00
2000 - Contractual services	\$1,080.00	\$1,080.00	\$1,168.00
5000 - Travel and training	\$0.00	\$0.00	\$3,000.00
6000 - Other services and charges	\$585,088.00	\$585,088.00	\$569,656.00
Division Total: CDBG HUD entitlement grant	\$630,163.00	\$630,163.00	\$632,033.00

Division: 6384 CDBG-CV HUD grant

7000 - Capital Outlay	\$59,345.00	\$49,570.00	\$0.00
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Division Total: CDBG-CV HUD grant	\$59,345.00	\$49,570.00	\$0.00
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Department Total: Urban redevelopment	\$689,508.00	\$679,733.00	\$632,033.00
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Fund Total: HUD Federal Grant	(\$689,508.00)	(\$679,733.00)	(\$632,033.00)
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Fund: 260 Transit Grant Fund

Expenditures

Department: 00 Non-department

Division: 0000 Non-Division

Other - Other	(\$634,068.00)	(\$634,068.00)	(\$516,659.00)
Division Total: Non-Division	(\$634,068.00)	(\$634,068.00)	(\$516,659.00)
Department Total: Non-department	(\$634,068.00)	(\$634,068.00)	(\$516,659.00)

Department: 79 Transit

Division: 7910 Transit

2000 - Contractual services	\$2,157,840.00	\$2,157,840.00	\$2,655,612.00
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Division Total: Transit	\$2,157,840.00	\$2,157,840.00	\$2,655,612.00
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Department Total: Transit	\$2,157,840.00	\$2,157,840.00	\$2,655,612.00
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Fund Total: Transit Grant Fund	(\$1,523,772.00)	(\$1,523,772.00)	(\$2,138,953.00)
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Fund: 291 Accommodations Tax

Expenditures

Department: 00 Non-department

Division: 0000 Non-Division

Other - Other	\$1,354,000.00	\$1,354,000.00	\$1,198,700.00
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Division Total: Non-Division	\$1,354,000.00	\$1,354,000.00	\$1,198,700.00
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Department Total: Non-department	\$1,354,000.00	\$1,354,000.00	\$1,198,700.00
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