

City of Valdosta

FY 2025 Proposed Expenditures by Division

Division: 5223 Arborist			
1000 - Personal services	\$185,401.00	\$185,401.00	\$191,563.00
2000 - Contractual services	\$19,168.00	\$19,168.00	\$19,747.00
3000 - Supplies	\$12,587.00	\$12,587.00	\$13,325.00
5000 - Travel and training	\$2,935.00	\$2,935.00	\$2,935.00
6000 - Other services and charges	\$30,972.00	\$30,972.00	\$43,628.00
Division Total: Arborist	\$251,063.00	\$251,063.00	\$271,198.00
Department Total: Parks and facilities	\$1,077,076.00	\$1,077,076.00	\$1,139,539.00
Department: 63 Urban redevelopment			
Division: 6351 Planning			
1000 - Personal services	\$273,694.00	\$273,694.00	\$282,681.00
2000 - Contractual services	\$5,323.00	\$5,323.00	\$5,961.00
3000 - Supplies	\$4,935.00	\$4,935.00	\$2,775.00
5000 - Travel and training	\$9,660.00	\$9,660.00	\$9,630.00
6000 - Other services and charges	\$43,265.00	\$43,265.00	\$33,104.00
7000 - Capital Outlay	\$25,000.00	\$25,000.00	\$25,000.00
Division Total: Planning	\$361,877.00	\$361,877.00	\$359,151.00
Division: 6352 Zoning			
1000 - Personal services	\$219,369.00	\$219,369.00	\$227,582.00
2000 - Contractual services	\$6,133.00	\$6,133.00	\$6,145.00
3000 - Supplies	\$1,915.00	\$1,915.00	\$2,415.00
5000 - Travel and training	\$2,585.00	\$2,585.00	\$3,915.00
6000 - Other services and charges	\$17,008.00	\$17,008.00	\$18,512.00
Division Total: Zoning	\$247,010.00	\$247,010.00	\$258,569.00
Department Total: Urban redevelopment	\$608,887.00	\$608,887.00	\$617,720.00
Department: 65 Community Development			
Division: 6501 Administration			
1000 - Personal services	\$101,594.00	\$101,594.00	\$152,378.05
2000 - Contractual services	\$2,054.00	\$2,054.00	\$2,616.76
3000 - Supplies	\$2,100.00	\$2,100.00	\$2,100.00
5000 - Travel and training	\$3,000.00	\$3,000.00	\$2,940.00
6000 - Other services and charges	\$35,484.00	\$35,484.00	\$34,190.00
Division Total: Administration	\$144,232.00	\$144,232.00	\$194,224.81
Division: 6504 Neighborhood Development			
1000 - Personal services	\$76,824.00	\$76,824.00	\$77,945.00
2000 - Contractual services	\$610.00	\$610.00	\$122.00
5000 - Travel and training	\$300.00	\$300.00	\$300.00
6000 - Other services and charges	\$19,087.00	\$19,087.00	\$23,541.00
Division Total: Neighborhood Development	\$96,821.00	\$96,821.00	\$101,908.00
Division: 6505 Main street			
1000 - Personal services	\$158,753.00	\$158,753.00	\$247,649.95
2000 - Contractual services	\$24,941.00	\$24,141.00	\$91,256.75
3000 - Supplies	\$230,200.00	\$236,000.00	\$187,200.00
5000 - Travel and training	\$7,000.00	\$7,000.00	\$17,395.00
6000 - Other services and charges	\$134,969.00	\$129,969.00	\$122,310.00
Division Total: Main street	\$555,863.00	\$555,863.00	\$665,811.70
Division: 6508 Great Promise Internship			
6000 - Other services and charges	\$42,664.00	\$42,664.00	\$0.00
Division Total: Great Promise Internship	\$42,664.00	\$42,664.00	\$0.00
Department Total: Community Development	\$839,580.00	\$839,580.00	\$961,944.51
Fund Total: General Fund	(\$42,274,632.70)	(\$42,253,497.00)	(\$45,056,239.24)