

City of Valdosta

FY 2025 Proposed Expenditures by Division

Division: 3230 Investigative bureau			
1000 - Personal services	\$1,984,078.00	\$1,984,078.00	\$2,030,533.00
2000 - Contractual services	\$48,598.00	\$48,598.00	\$52,061.00
3000 - Supplies	\$70,904.00	\$68,404.00	\$42,870.00
5000 - Travel and training	\$48,430.00	\$48,430.00	\$52,955.00
6000 - Other services and charges	\$387,770.00	\$390,270.00	\$364,610.00
Division Total: Investigative bureau	\$2,539,780.00	\$2,539,780.00	\$2,543,029.00
Division: 3240 Police training			
1000 - Personal services	\$394,881.00	\$394,881.00	\$349,969.00
2000 - Contractual services	\$8,365.00	\$8,365.00	\$9,098.00
3000 - Supplies	\$496,697.00	\$496,697.00	\$499,049.00
5000 - Travel and training	\$48,526.00	\$48,526.00	\$51,270.00
6000 - Other services and charges	\$41,676.00	\$41,676.00	\$49,061.00
7000 - Capital Outlay	\$15,000.00	\$15,000.00	\$27,000.00
Division Total: Police training	\$1,005,145.00	\$1,005,145.00	\$985,447.00
Division: 3250 Support services bureau			
1000 - Personal services	\$1,187,996.00	\$1,187,996.00	\$1,225,192.00
2000 - Contractual services	\$499,036.00	\$499,036.00	\$557,137.00
3000 - Supplies	\$68,985.00	\$68,985.00	\$57,000.00
5000 - Travel and training	\$12,255.00	\$12,255.00	\$8,185.00
6000 - Other services and charges	\$168,707.00	\$168,707.00	\$332,458.00
7000 - Capital Outlay	\$50,000.00	\$50,000.00	\$32,000.00
9000 - Debt service	\$92,405.00	\$92,405.00	\$140,817.00
Division Total: Support services bureau	\$2,079,384.00	\$2,079,384.00	\$2,352,789.00
Division: 3260 Crime lab			
1000 - Personal services	\$995,025.00	\$995,025.00	\$968,828.00
2000 - Contractual services	\$203,661.00	\$203,661.00	\$221,234.00
3000 - Supplies	\$79,600.00	\$79,600.00	\$66,550.00
5000 - Travel and training	\$30,030.00	\$30,030.00	\$44,430.00
6000 - Other services and charges	\$162,946.00	\$162,946.00	\$98,538.00
7000 - Capital Outlay	\$116,170.00	\$116,170.00	\$47,900.00
Division Total: Crime lab	\$1,587,432.00	\$1,587,432.00	\$1,447,480.00
Department Total: Police department	\$18,034,235.00	\$18,008,925.00	\$18,589,777.00
Department: 35 Fire department			
Division: 3510 Administration			
1000 - Personal services	\$693,703.00	\$693,703.00	\$748,456.00
2000 - Contractual services	\$33,993.00	\$33,993.00	\$35,224.00
3000 - Supplies	\$9,350.00	\$9,350.00	\$10,100.00
5000 - Travel and training	\$45,055.00	\$45,055.00	\$46,445.00
6000 - Other services and charges	\$90,244.00	\$90,244.00	\$87,107.00
Division Total: Administration	\$872,345.00	\$872,345.00	\$927,332.00
Division: 3522 Operations			
1000 - Personal services	\$7,072,134.00	\$7,072,134.00	\$7,715,838.00
2000 - Contractual services	\$249,575.00	\$249,575.00	\$286,715.00
3000 - Supplies	\$393,638.00	\$393,638.00	\$420,258.00
5000 - Travel and training	\$44,885.00	\$44,875.00	\$51,785.00
6000 - Other services and charges	\$1,265,035.00	\$1,265,035.00	\$961,432.00
7000 - Capital Outlay	\$30,700.00	\$30,700.00	\$26,000.00
Division Total: Operations	\$9,055,967.00	\$9,055,957.00	\$9,462,028.00
Division: 3523 Fire prevention			
1000 - Personal services	\$329,146.00	\$329,146.00	\$348,147.50
2000 - Contractual services	\$8,352.00	\$8,352.00	\$8,715.67
3000 - Supplies	\$28,700.00	\$28,700.00	\$34,224.00
5000 - Travel and training	\$14,180.00	\$14,180.00	\$14,230.00
6000 - Other services and charges	\$46,924.00	\$46,924.00	\$60,635.00
Division Total: Fire prevention	\$427,302.00	\$427,302.00	\$465,952.17