

City of Valdosta

FY 2025 Proposed Expenditures by Division

Department: 18 Other general and administrative

Division: 1821 City hall

1000 - Personal services	\$87,471.00	\$87,471.00	\$159,086.00
2000 - Contractual services	\$82,700.00	\$82,700.00	\$81,485.00
3000 - Supplies	\$9,144.00	\$9,144.00	\$16,906.00
5000 - Travel and training	\$1,970.00	\$1,970.00	\$1,970.00
6000 - Other services and charges	\$62,495.00	\$62,495.00	\$81,953.00
7000 - Capital Outlay	\$42,000.00	\$42,000.00	\$0.00
Division Total: City hall	\$285,780.00	\$285,780.00	\$341,400.00

Division: 1822 City hall annex

1000 - Personal services	\$53,964.00	\$53,964.00	\$49,138.00
2000 - Contractual services	\$92,642.00	\$92,642.00	\$88,499.00
3000 - Supplies	\$21,246.00	\$21,246.00	\$22,988.00
5000 - Travel and training	\$0.00	\$0.00	\$0.00
6000 - Other services and charges	\$14,800.00	\$14,800.00	\$14,800.00
7000 - Capital Outlay	\$100,000.00	\$100,000.00	\$0.00
Division Total: City hall annex	\$282,652.00	\$282,652.00	\$175,425.00

Division: 1823 Customer service building

2000 - Contractual services	\$23,880.00	\$23,880.00	\$29,432.00
3000 - Supplies	\$6,394.00	\$6,394.00	\$6,394.00
6000 - Other services and charges	\$9,300.00	\$9,300.00	\$9,300.00
Division Total: Customer service building	\$39,574.00	\$39,574.00	\$45,126.00

Division: 1825 Rental Division (Bennion/Church)

2000 - Contractual services	\$59,279.00	\$59,279.00	\$59,286.00
3000 - Supplies	\$26,704.00	\$26,704.00	\$26,741.00
6000 - Other services and charges	\$27,160.00	\$27,160.00	\$27,160.00
7000 - Capital Outlay	\$8,000.00	\$8,000.00	\$0.00
Division Total: Rental Division (Bennion/Church)	\$121,143.00	\$121,143.00	\$113,187.00
Department Total: Other general and administrative	\$729,149.00	\$729,149.00	\$675,138.00

Department: 21 Municipal court

Division: 2101 Administration

1000 - Personal services	\$396,816.00	\$396,816.00	\$411,455.00
2000 - Contractual services	\$89,940.00	\$89,940.00	\$96,672.00
3000 - Supplies	\$25,500.00	\$25,500.00	\$18,720.00
5000 - Travel and training	\$18,382.00	\$18,382.00	\$19,730.00
6000 - Other services and charges	\$325,183.00	\$325,183.00	\$349,924.00
7000 - Capital Outlay	\$39,184.00	\$39,184.00	\$0.00
Division Total: Administration	\$895,005.00	\$895,005.00	\$896,501.00
Department Total: Municipal court	\$895,005.00	\$895,005.00	\$896,501.00

Department: 32 Police department

Division: 3210 Police administration

1000 - Personal services	\$1,070,720.00	\$1,070,720.00	\$1,120,878.00
2000 - Contractual services	\$309,143.00	\$309,143.00	\$327,006.00
3000 - Supplies	\$121,142.00	\$122,142.00	\$124,250.00
5000 - Travel and training	\$55,261.00	\$55,261.00	\$55,796.00
6000 - Other services and charges	\$415,674.00	\$414,674.00	\$458,968.00
7000 - Capital Outlay	\$104,000.00	\$104,000.00	\$245,500.00
Division Total: Police administration	\$2,075,940.00	\$2,075,940.00	\$2,332,398.00

Division: 3220 Patrol bureau

1000 - Personal services	\$7,281,731.00	\$7,276,760.00	\$7,331,584.00
2000 - Contractual services	\$204,442.00	\$204,442.00	\$223,452.00
3000 - Supplies	\$125,370.00	\$116,470.00	\$70,316.00
5000 - Travel and training	\$52,992.00	\$47,992.00	\$46,740.00
6000 - Other services and charges	\$1,082,019.00	\$1,075,580.00	\$1,229,259.00
7000 - Capital Outlay	\$0.00	\$0.00	\$27,283.00
Division Total: Patrol bureau	\$8,746,554.00	\$8,721,244.00	\$8,928,634.00