

# City of Valdosta

## FY 2025 Proposed Expenditures by Division

<b>Division: 1606 Purchasing</b>			
1000 - Personal services	\$96,806.00	\$96,806.00	\$106,613.00
2000 - Contractual services	\$4,373.00	\$4,373.00	\$2,352.00
3000 - Supplies	\$2,750.00	\$2,750.00	\$1,016.00
5000 - Travel and training	\$5,530.00	\$5,530.00	\$4,782.00
6000 - Other services and charges	\$15,723.00	\$15,723.00	\$12,968.00
7000 - Capital Outlay	\$10,000.00	\$10,000.00	\$0.00
Division Total: Purchasing	\$135,182.00	\$135,182.00	\$127,731.00
Department Total: Finance	\$2,602,927.00	\$2,603,011.00	\$2,683,427.00
<b>Department: 17 Engineering</b>			
<b>Division: 1701 Administration</b>			
1000 - Personal services	\$600,657.00	\$600,657.00	\$656,522.00
2000 - Contractual services	\$13,759.00	\$13,759.00	\$41,380.00
3000 - Supplies	\$27,020.00	\$27,020.00	\$34,070.00
5000 - Travel and training	\$7,159.00	\$8,159.00	\$7,219.00
6000 - Other services and charges	\$116,922.00	\$115,922.00	\$123,189.00
7000 - Capital Outlay	\$0.00	\$0.00	\$550,000.00
Division Total: Administration	\$765,517.00	\$765,517.00	\$1,412,380.00
<b>Division: 1702 Signal Maintenance</b>			
1000 - Personal services	\$201,184.00	\$201,184.00	\$207,653.00
2000 - Contractual services	\$10,403.00	\$6,207.00	\$5,260.00
3000 - Supplies	\$88,618.00	\$88,630.00	\$183,573.00
5000 - Travel and training	\$1,732.00	\$1,720.00	\$3,045.00
6000 - Other services and charges	\$34,643.00	\$38,839.00	\$48,472.00
Division Total: Signal Maintenance	\$336,580.00	\$336,580.00	\$448,003.00
<b>Division: 1703 Signs and Markings</b>			
1000 - Personal services	\$168,149.00	\$168,149.00	\$170,306.00
2000 - Contractual services	\$3,494.00	\$3,494.00	\$3,612.00
3000 - Supplies	\$75,666.00	\$65,660.00	\$110,360.00
5000 - Travel and training	\$1,656.00	\$1,765.00	\$2,790.00
6000 - Other services and charges	\$8,462.00	\$8,462.00	\$16,588.00
7000 - Capital Outlay	\$16,163.00	\$26,060.00	\$0.00
Division Total: Signs and Markings	\$273,590.00	\$273,590.00	\$303,656.00
<b>Division: 1704 Traffic Mgt Center</b>			
1000 - Personal services	\$327,400.00	\$327,400.00	\$324,495.00
2000 - Contractual services	\$1,552,248.00	\$1,552,248.00	\$1,550,306.00
3000 - Supplies	\$12,960.00	\$12,960.00	\$15,560.00
5000 - Travel and training	\$9,330.00	\$9,330.00	\$8,250.00
6000 - Other services and charges	\$36,499.00	\$36,499.00	\$32,208.00
7000 - Capital Outlay	\$6,900.00	\$6,900.00	\$0.00
Division Total: Traffic Mgt Center	\$1,945,337.00	\$1,945,337.00	\$1,930,819.00
<b>Division: 1705 Street maintenance</b>			
1000 - Personal services	\$408,163.00	\$408,163.00	\$428,530.00
2000 - Contractual services	\$16,588.00	\$16,588.00	\$31,136.00
3000 - Supplies	\$40,060.00	\$40,060.00	\$42,840.00
5000 - Travel and training	\$2,120.00	\$2,120.00	\$2,370.00
6000 - Other services and charges	\$119,543.00	\$119,543.00	\$145,774.00
7000 - Capital Outlay	\$13,000.00	\$13,000.00	\$0.00
Division Total: Street maintenance	\$599,474.00	\$599,474.00	\$650,650.00
Department Total: Engineering	\$3,920,498.00	\$3,920,498.00	\$4,745,508.00