

City of Valdosta

FY 2025 Proposed Expenditures by Division

	2024 Amended Budget	2024 Estimated Amount	2025 Proposed Amount
Fund: 101 General Fund			
Expenditures			
Department: 00 Non-department			
Division: 0000 Non-Division			
Other - Other	(\$3,236,993.00)	(\$3,236,993.00)	(\$3,290,424.00)
Division Total: Non-Division	(\$3,236,993.00)	(\$3,236,993.00)	(\$3,290,424.00)
Department Total: Non-department	(\$3,236,993.00)	(\$3,236,993.00)	(\$3,290,424.00)
Department: 11 Legislative			
Division: 1101 Mayor and council			
1000 - Personal services	\$206,630.00	\$206,630.00	\$231,325.00
2000 - Contractual services	\$143,473.00	\$147,573.00	\$107,518.00
3000 - Supplies	\$29,120.00	\$29,120.00	\$29,120.00
5000 - Travel and training	\$207,290.00	\$207,290.00	\$207,290.00
6000 - Other services and charges	\$306,360.00	\$306,360.00	\$337,664.00
Division Total: Mayor and council	\$892,873.00	\$896,973.00	\$912,917.00
Department Total: Legislative	\$892,873.00	\$896,973.00	\$912,917.00
Department: 12 Executive			
Division: 1201 Executive Office			
1000 - Personal services	\$607,031.38	\$607,032.00	\$659,412.00
2000 - Contractual services	\$69,201.32	\$69,201.00	\$71,480.00
3000 - Supplies	\$11,500.00	\$11,500.00	\$19,500.00
5000 - Travel and training	\$19,790.00	\$19,790.00	\$27,290.00
6000 - Other services and charges	\$36,567.00	\$36,567.00	\$40,040.00
7000 - Capital Outlay	\$0.00	\$0.00	\$150,000.00
Division Total: Executive Office	\$744,089.70	\$744,090.00	\$967,722.00
Division: 1202 Public Relations			
1000 - Personal services	\$219,753.00	\$219,753.00	\$232,000.00
2000 - Contractual services	\$21,078.00	\$21,078.00	\$56,542.00
3000 - Supplies	\$14,700.00	\$14,700.00	\$28,000.00
5000 - Travel and training	\$48,375.00	\$48,375.00	\$60,815.00
6000 - Other services and charges	\$56,448.00	\$56,448.00	\$66,958.00
Division Total: Public Relations	\$360,354.00	\$360,354.00	\$444,315.00
Department Total: Executive	\$1,104,443.70	\$1,104,444.00	\$1,412,037.00
Department: 13 Elections			
Division: 1301 Administration			
2000 - Contractual services	\$30,000.00	\$30,000.00	\$0.00
Division Total: Administration	\$30,000.00	\$30,000.00	\$0.00
Department Total: Elections	\$30,000.00	\$30,000.00	\$0.00
Department: 14 Law			
Division: 1401 City attorney			
6000 - Other services and charges	\$275,000.00	\$275,000.00	\$275,000.00
Division Total: City attorney	\$275,000.00	\$275,000.00	\$275,000.00
Division: 1402 Solicitor			
6000 - Other services and charges	\$90,000.00	\$90,000.00	\$90,000.00
Division Total: Solicitor	\$90,000.00	\$90,000.00	\$90,000.00
Division: 1403 Indigent Defense			
6000 - Other services and charges	\$20,000.00	\$20,000.00	\$20,000.00
Division Total: Indigent Defense	\$20,000.00	\$20,000.00	\$20,000.00
Department Total: Law	\$385,000.00	\$385,000.00	\$385,000.00