

City of Valdosta

FY 2025 Proposed Expenditures by Department

Fund: 604 IT Services

Expenditures

Department: 16 Finance

2000 - Contractual services	\$1,858,879.00	\$1,858,879.00	\$1,864,105.00
3000 - Supplies	\$15,000.00	\$15,000.00	\$15,000.00
Department Total: Finance	\$1,873,879.00	\$1,873,879.00	\$1,879,105.00
Fund Total: IT Services	(\$1,873,879.00)	(\$1,873,879.00)	(\$1,879,105.00)

Fund: 791 Sunset Hill Permanent Fund

Expenditures

Department: 00 Non-department

2000 - Contractual services	\$0.00	\$0.00	\$0.00
6000 - Other services and charges	\$0.00	\$0.00	\$0.00
Other - Other	\$0.00	\$0.00	\$0.00
Department Total: Non-department	\$0.00	\$0.00	\$0.00
Fund Total: Sunset Hill Permanent Fund	\$0.00	\$0.00	\$0.00
Expenditure Grand Totals:	\$125,828,375.00	\$108,576,929.00	\$124,288,700.80

Transfers \$ 9,610,225.00

TOTAL USES \$ 133,598,926.00