

# City of Valdosta

## FY 2025 Proposed Expenditures by Department

### Fund: 503 Inspection

#### Expenditures

#### Department: 00 Non-department

6000 - Other services and charges	\$14,162.00	\$14,162.00	\$0.00
Other - Other	\$546,004.00	\$546,004.00	\$309,936.00
<b>Department Total: Non-department</b>	<b>\$560,166.00</b>	<b>\$560,166.00</b>	<b>\$309,936.00</b>

#### Department: 62 Protective inspections

1000 - Personal services	\$721,239.00	\$721,239.00	\$690,120.00
2000 - Contractual services	\$81,760.00	\$81,760.00	\$87,642.00
3000 - Supplies	\$6,950.00	\$6,950.00	\$5,500.00
5000 - Travel and training	\$5,710.00	\$5,710.00	\$6,295.00
6000 - Other services and charges	\$171,669.00	\$171,669.00	\$203,889.00
7000 - Capital Outlay	\$0.00	\$0.00	\$0.00
<b>Department Total: Protective inspections</b>	<b>\$987,328.00</b>	<b>\$987,328.00</b>	<b>\$993,446.00</b>

<b>Fund Total: Inspection</b>	<b>(\$1,547,494.00)</b>	<b>(\$1,547,494.00)</b>	<b>(\$1,303,382.00)</b>
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### Fund: 505 Department of Labor Building

#### Expenditures

#### Department: 00 Non-department

6000 - Other services and charges	\$0.00	\$0.00	\$0.00
7000 - Capital Outlay	\$0.00	\$0.00	\$0.00
Other - Other	\$350,000.00	\$350,000.00	\$0.00
<b>Department Total: Non-department</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>

#### Department: 18 Other general and administrative

2000 - Contractual services	\$168,670.00	\$168,670.00	\$163,279.00
3000 - Supplies	\$2,570.00	\$2,570.00	\$1,570.00
6000 - Other services and charges	\$117,778.00	\$117,778.00	\$103,910.00
7000 - Capital Outlay	\$0.00	\$0.00	\$0.00
<b>Department Total: Other general and</b>	<b>\$289,018.00</b>	<b>\$289,018.00</b>	<b>\$268,759.00</b>

<b>Fund Total: Department of Labor Building</b>	<b>(\$639,018.00)</b>	<b>(\$639,018.00)</b>	<b>(\$268,759.00)</b>
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### Fund: 512 Storm Water

#### Expenditures

#### Department: 00 Non-department

6000 - Other services and charges	\$0.00	\$0.00	\$0.00
Other - Other	\$288,135.00	\$288,135.00	\$281,445.00
<b>Department Total: Non-department</b>	<b>\$288,135.00</b>	<b>\$288,135.00</b>	<b>\$281,445.00</b>

#### Department: 16 Finance

6000 - Other services and charges	\$0.00	\$0.00	\$0.00
<b>Department Total: Finance</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### Department: 42 Street department

1000 - Personal services	\$927,620.00	\$927,620.00	\$970,664.00
2000 - Contractual services	\$624,975.00	\$624,975.00	\$629,372.00
3000 - Supplies	\$72,000.00	\$72,000.00	\$72,350.00
5000 - Travel and training	\$3,100.00	\$3,100.00	\$3,390.00
6000 - Other services and charges	\$473,271.00	\$473,271.00	\$490,225.00
<b>Department Total: Street department</b>	<b>\$2,100,966.00</b>	<b>\$2,100,966.00</b>	<b>\$2,166,001.00</b>

<b>Fund Total: Storm Water</b>	<b>(\$2,389,101.00)</b>	<b>(\$2,389,101.00)</b>	<b>(\$2,447,446.00)</b>
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