

City of Valdosta

FY 2025 Proposed Expenditures by Department

Department: 17 Engineering			
7000 - Capital Outlay	\$4,575,400.00	\$2,188,155.00	\$5,502,900.00
Department Total: Engineering	\$4,575,400.00	\$2,188,155.00	\$5,502,900.00
Department: 32 Police department			
7000 - Capital Outlay	\$0.00	\$300,000.00	\$300,000.00
Department Total: Police department	\$0.00	\$300,000.00	\$300,000.00
Department: 35 Fire department			
7000 - Capital Outlay	\$0.00	\$0.00	\$0.00
Department Total: Fire department	\$0.00	\$0.00	\$0.00
Department: 43 Water			
7000 - Capital Outlay	\$8,735,388.00	\$2,560,006.00	\$11,213,500.00
Department Total: Water	\$8,735,388.00	\$2,560,006.00	\$11,213,500.00
Department: 45 Solid waste and recycling			
7000 - Capital Outlay	\$0.00	\$0.00	\$0.00
Department Total: Solid waste and recycling	\$0.00	\$0.00	\$0.00
Department: 51 Administration			
7000 - Capital Outlay	\$0.00	\$865,146.00	\$0.00
Department Total: Administration	\$0.00	\$865,146.00	\$0.00
Fund Total: SPLOST 2019	(\$14,161,051.00)	(\$6,763,570.00)	(\$18,093,622.00)
Fund: 331 TSPLOST 2018			
Expenditures			
Department: 00 Non-department			
Other - Other	\$634,068.00	\$634,068.00	\$436,659.00
Department Total: Non-department	\$634,068.00	\$634,068.00	\$436,659.00
Department: 17 Engineering			
7000 - Capital Outlay	\$8,390,882.00	\$791,549.00	\$0.00
Department Total: Engineering	\$8,390,882.00	\$791,549.00	\$0.00
Fund Total: TSPLOST 2018	(\$9,024,950.00)	(\$1,425,617.00)	(\$436,659.00)
Fund: 341 Airport Development			
Expenditures			
Department: 00 Non-department			
Other - Other	\$0.00	\$0.00	\$0.00
Department Total: Non-department	\$0.00	\$0.00	\$0.00
Department: 70 Capital			
6000 - Other services and charges	\$0.00	\$37,849.00	\$0.00
7000 - Capital Outlay	\$875,358.00	\$581,493.00	\$0.00
Department Total: Capital	\$875,358.00	\$619,342.00	\$0.00
Fund Total: Airport Development	(\$875,358.00)	(\$619,342.00)	\$0.00
Fund: 343 Road Improvement Fund			
Expenditures			
Department: 00 Non-department			
Other - Other	\$0.00	\$0.00	\$0.00
Department Total: Non-department	\$0.00	\$0.00	\$0.00
Department: 17 Engineering			
7000 - Capital Outlay	\$736,422.00	\$640,112.00	\$2,225,000.00
Department Total: Engineering	\$736,422.00	\$640,112.00	\$2,225,000.00
Fund Total: Road Improvement Fund	(\$736,422.00)	(\$640,112.00)	(\$2,225,000.00)