

# City of Valdosta

## FY 2025 Proposed Expenditures by Department

### Fund: 239 GA DCA CHIP 2016-116

#### Expenditures

#### Department: 63 Urban redevelopment

6000 - Other services and charges	\$0.00	\$0.00	\$0.00
Other - Other	\$0.00	\$0.00	\$0.00
Department Total: Urban redevelopment	\$0.00	\$0.00	\$0.00

<b>Fund Total: GA DCA CHIP 2016-116</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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### Fund: 260 Transit Grant Fund

#### Expenditures

#### Department: 00 Non-department

Other - Other	(\$634,068.00)	(\$634,068.00)	(\$516,659.00)
Department Total: Non-department	(\$634,068.00)	(\$634,068.00)	(\$516,659.00)

#### Department: 79 Transit

2000 - Contractual services	\$2,157,840.00	\$2,157,840.00	\$2,655,612.00
Department Total: Transit	\$2,157,840.00	\$2,157,840.00	\$2,655,612.00

<b>Fund Total: Transit Grant Fund</b>	<b>(\$1,523,772.00)</b>	<b>(\$1,523,772.00)</b>	<b>(\$2,138,953.00)</b>
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### Fund: 281 Youth Recreation Scholarship

#### Expenditures

#### Department: 00 Non-department

6000 - Other services and charges	\$0.00	\$0.00	\$0.00
Department Total: Non-department	\$0.00	\$0.00	\$0.00

<b>Fund Total: Youth Recreation Scholarship</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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### Fund: 291 Accommodations Tax

#### Expenditures

#### Department: 00 Non-department

Other - Other	\$1,354,000.00	\$1,354,000.00	\$1,198,700.00
Department Total: Non-department	\$1,354,000.00	\$1,354,000.00	\$1,198,700.00

#### Department: 75 Tax Collections

6000 - Other services and charges	\$2,702,046.00	\$2,702,046.00	\$2,723,568.00
Department Total: Tax Collections	\$2,702,046.00	\$2,702,046.00	\$2,723,568.00

<b>Fund Total: Accommodations Tax</b>	<b>(\$4,056,046.00)</b>	<b>(\$4,056,046.00)</b>	<b>(\$3,922,268.00)</b>
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### Fund: 325 SPLOST 2013

#### Expenditures

#### Department: 43 Water

7000 - Capital Outlay	\$1,500,000.00	\$0.00	\$0.00
Department Total: Water	\$1,500,000.00	\$0.00	\$0.00

#### Department: 51 Administration

7000 - Capital Outlay	\$0.00	\$8,096.00	\$0.00
Department Total: Administration	\$0.00	\$8,096.00	\$0.00

<b>Fund Total: SPLOST 2013</b>	<b>(\$1,500,000.00)</b>	<b>(\$8,096.00)</b>	<b>\$0.00</b>
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### Fund: 326 SPLOST 2019

#### Expenditures

#### Department: 00 Non-department

6000 - Other services and charges	\$0.00	\$0.00	\$0.00
Other - Other	\$850,263.00	\$850,263.00	\$1,077,222.00
Department Total: Non-department	\$850,263.00	\$850,263.00	\$1,077,222.00

#### Department: 16 Finance

6000 - Other services and charges	\$0.00	\$0.00	\$0.00
Department Total: Finance	\$0.00	\$0.00	\$0.00