

City of Valdosta

FY 2025 Proposed Expenditures by Department

Department: 32 Police department			
3000 - Supplies	\$0.00	\$0.00	\$0.00
Department Total: Police department	\$0.00	\$0.00	\$0.00
Fund Total: Property Evidence Fund	\$0.00	\$0.00	\$0.00
Fund: 223 DCA CDBG 98M-x-092-514-013			
Expenditures			
Department: 63 Urban redevelopment			
6000 - Other services and charges	\$0.00	\$0.00	\$0.00
Department Total: Urban redevelopment	\$0.00	\$0.00	\$0.00
Fund Total: DCA CDBG 98M-x-092-514-013	\$0.00	\$0.00	\$0.00
Fund: 225 U. S Dept. of Justice			
Expenditures			
Department: 32 Police department			
2000 - Contractual services	\$0.00	\$0.00	\$0.00
3000 - Supplies	\$0.00	\$0.00	\$0.00
5000 - Travel and training	\$0.00	\$0.00	\$0.00
6000 - Other services and charges	\$0.00	\$0.00	\$0.00
7000 - Capital Outlay	\$0.00	\$0.00	\$0.00
Department Total: Police department	\$0.00	\$0.00	\$0.00
Fund Total: U. S Dept. of Justice	\$0.00	\$0.00	\$0.00
Fund: 226 UDAG			
Expenditures			
Department: 63 Urban redevelopment			
6000 - Other services and charges	\$0.00	\$0.00	\$0.00
Department Total: Urban redevelopment	\$0.00	\$0.00	\$0.00
Fund Total: UDAG	\$0.00	\$0.00	\$0.00
Fund: 228 GA DCA CHIP 01M-X-092-2-2568			
Expenditures			
Department: 63 Urban redevelopment			
6000 - Other services and charges	\$0.00	\$0.00	\$0.00
Department Total: Urban redevelopment	\$0.00	\$0.00	\$0.00
Fund Total: GA DCA CHIP 01M-X-092-2-2568	\$0.00	\$0.00	\$0.00
Fund: 230 GA DCA CHIP 02M-X-092-2-2695			
Expenditures			
Department: 63 Urban redevelopment			
6000 - Other services and charges	\$0.00	\$0.00	\$0.00
Department Total: Urban redevelopment	\$0.00	\$0.00	\$0.00
Fund Total: GA DCA CHIP 02M-X-092-2-2695	\$0.00	\$0.00	\$0.00
Fund: 231 HUD Federal Grant			
Expenditures			
Department: 63 Urban redevelopment			
1000 - Personal services	\$43,995.00	\$43,995.00	\$58,209.00
2000 - Contractual services	\$1,080.00	\$1,080.00	\$1,168.00
5000 - Travel and training	\$0.00	\$0.00	\$3,000.00
6000 - Other services and charges	\$585,088.00	\$585,088.00	\$569,656.00
7000 - Capital Outlay	\$59,345.00	\$49,570.00	\$0.00
Department Total: Urban redevelopment	\$689,508.00	\$679,733.00	\$632,033.00
Fund Total: HUD Federal Grant	(\$689,508.00)	(\$679,733.00)	(\$632,033.00)