

City of Valdosta

FY 2025 Proposed Expenditures by Department

Department: 42 Street department			
1000 - Personal services	\$1,574,907.00	\$1,574,907.00	\$1,584,414.00
2000 - Contractual services	\$140,946.00	\$140,946.00	\$142,328.00
3000 - Supplies	\$38,839.00	\$38,839.00	\$47,164.00
5000 - Travel and training	\$300.00	\$300.00	\$5,550.00
6000 - Other services and charges	\$283,012.00	\$283,012.00	\$307,375.00
Department Total: Street department	\$2,038,004.00	\$2,038,004.00	\$2,086,831.00
Department: 52 Parks and facilities			
1000 - Personal services	\$680,443.00	\$680,443.00	\$690,291.00
2000 - Contractual services	\$96,245.00	\$96,245.00	\$100,190.00
3000 - Supplies	\$63,432.00	\$63,432.00	\$67,100.00
5000 - Travel and training	\$5,435.00	\$5,435.00	\$5,435.00
6000 - Other services and charges	\$121,521.00	\$121,521.00	\$136,523.00
7000 - Capital Outlay	\$110,000.00	\$110,000.00	\$140,000.00
Department Total: Parks and facilities	\$1,077,076.00	\$1,077,076.00	\$1,139,539.00
Department: 63 Urban redevelopment			
1000 - Personal services	\$493,063.00	\$493,063.00	\$510,263.00
2000 - Contractual services	\$11,456.00	\$11,456.00	\$12,106.00
3000 - Supplies	\$6,850.00	\$6,850.00	\$5,190.00
5000 - Travel and training	\$12,245.00	\$12,245.00	\$13,545.00
6000 - Other services and charges	\$60,273.00	\$60,273.00	\$51,616.00
7000 - Capital Outlay	\$25,000.00	\$25,000.00	\$25,000.00
Department Total: Urban redevelopment	\$608,887.00	\$608,887.00	\$617,720.00
Department: 65 Community Development			
1000 - Personal services	\$337,171.00	\$337,171.00	\$477,973.00
2000 - Contractual services	\$27,605.00	\$26,805.00	\$93,995.51
3000 - Supplies	\$232,300.00	\$238,100.00	\$189,300.00
5000 - Travel and training	\$10,300.00	\$10,300.00	\$20,635.00
6000 - Other services and charges	\$232,204.00	\$227,204.00	\$180,041.00
Department Total: Community Development	\$839,580.00	\$839,580.00	\$961,944.51
Fund Total: General Fund	(\$42,274,632.70)	(\$42,253,497.00)	(\$45,056,239.24)
Fund: 201 Federal COVID Relief			
Expenditures			
Department: 00 Non-department			
6000 - Other services and charges	\$966,197.00	\$966,197.00	\$0.00
7000 - Capital Outlay	\$0.00	\$225,250.00	\$0.00
Department Total: Non-department	\$966,197.00	\$1,191,447.00	\$0.00
Fund Total: Federal COVID Relief	(\$966,197.00)	(\$1,191,447.00)	\$0.00
Fund: 210 Confiscated Funds			
Expenditures			
Department: 32 Police department			
6000 - Other services and charges	\$14,741.00	\$0.00	\$0.00
Department Total: Police department	\$14,741.00	\$0.00	\$0.00
Fund Total: Confiscated Funds	(\$14,741.00)	\$0.00	\$0.00
Fund: 211 Property Evidence Fund			
Expenditures			
Department: 00 Non-department			
Other - Other	\$0.00	\$0.00	\$0.00
Department Total: Non-department	\$0.00	\$0.00	\$0.00