

City of Valdosta

FY 2025 Proposed Expenditures by Department

Department: 17 Engineering			
1000 - Personal services	\$1,705,553.00	\$1,705,553.00	\$1,787,506.00
2000 - Contractual services	\$1,596,492.00	\$1,592,296.00	\$1,631,694.00
3000 - Supplies	\$244,324.00	\$234,330.00	\$386,403.00
5000 - Travel and training	\$21,997.00	\$23,094.00	\$23,674.00
6000 - Other services and charges	\$316,069.00	\$319,265.00	\$366,231.00
7000 - Capital Outlay	\$36,063.00	\$45,960.00	\$550,000.00
Department Total: Engineering	\$3,920,498.00	\$3,920,498.00	\$4,745,508.00
Department: 18 Other general and administrative			
1000 - Personal services	\$141,435.00	\$141,435.00	\$208,224.00
2000 - Contractual services	\$258,501.00	\$258,501.00	\$258,702.00
3000 - Supplies	\$63,488.00	\$63,488.00	\$73,029.00
5000 - Travel and training	\$1,970.00	\$1,970.00	\$1,970.00
6000 - Other services and charges	\$113,755.00	\$113,755.00	\$133,213.00
7000 - Capital Outlay	\$150,000.00	\$150,000.00	\$0.00
Department Total: Other general and	\$729,149.00	\$729,149.00	\$675,138.00
Department: 21 Municipal court			
1000 - Personal services	\$396,816.00	\$396,816.00	\$411,455.00
2000 - Contractual services	\$89,940.00	\$89,940.00	\$96,672.00
3000 - Supplies	\$25,500.00	\$25,500.00	\$18,720.00
5000 - Travel and training	\$18,382.00	\$18,382.00	\$19,730.00
6000 - Other services and charges	\$325,183.00	\$325,183.00	\$349,924.00
7000 - Capital Outlay	\$39,184.00	\$39,184.00	\$0.00
Department Total: Municipal court	\$895,005.00	\$895,005.00	\$896,501.00
Department: 32 Police department			
1000 - Personal services	\$12,914,431.00	\$12,909,460.00	\$13,026,984.00
2000 - Contractual services	\$1,273,245.00	\$1,273,245.00	\$1,389,988.00
3000 - Supplies	\$962,698.00	\$952,298.00	\$860,035.00
5000 - Travel and training	\$247,494.00	\$242,494.00	\$259,376.00
6000 - Other services and charges	\$2,258,792.00	\$2,253,853.00	\$2,532,894.00
7000 - Capital Outlay	\$285,170.00	\$285,170.00	\$379,683.00
9000 - Debt service	\$92,405.00	\$92,405.00	\$140,817.00
Department Total: Police department	\$18,034,235.00	\$18,008,925.00	\$18,589,777.00
Department: 35 Fire department			
1000 - Personal services	\$8,561,082.00	\$8,561,082.00	\$9,300,984.00
2000 - Contractual services	\$392,986.00	\$392,986.00	\$469,764.73
3000 - Supplies	\$694,190.00	\$694,190.00	\$705,781.00
5000 - Travel and training	\$133,885.00	\$133,875.00	\$142,375.00
6000 - Other services and charges	\$1,508,860.00	\$1,508,860.00	\$1,205,460.00
7000 - Capital Outlay	\$30,700.00	\$30,700.00	\$74,000.00
Department Total: Fire department	\$11,321,703.00	\$11,321,693.00	\$11,898,364.73
Department: 39 Other protective services			
1000 - Personal services	\$365,889.00	\$365,889.00	\$364,884.00
2000 - Contractual services	\$148,220.00	\$148,220.00	\$243,882.00
3000 - Supplies	\$4,474.00	\$4,450.00	\$4,450.00
5000 - Travel and training	\$8,175.00	\$8,175.00	\$7,740.00
6000 - Other services and charges	\$64,433.00	\$64,457.00	\$63,562.00
Department Total: Other protective services	\$591,191.00	\$591,191.00	\$684,518.00