

City of Valdosta

FY 2025 Proposed Expenditures by Department

	2024 Amended Budget	2024 Estimated Amount	2025 Proposed Amount
Fund: 101 General Fund			
Expenditures			
Department: 00 Non-department			
Other - Other	(\$3,236,993.00)	(\$3,236,993.00)	(\$3,290,424.00)
Department Total: Non-department	(\$3,236,993.00)	(\$3,236,993.00)	(\$3,290,424.00)
Department: 11 Legislative			
1000 - Personal services	\$206,630.00	\$206,630.00	\$231,325.00
2000 - Contractual services	\$143,473.00	\$147,573.00	\$107,518.00
3000 - Supplies	\$29,120.00	\$29,120.00	\$29,120.00
5000 - Travel and training	\$207,290.00	\$207,290.00	\$207,290.00
6000 - Other services and charges	\$306,360.00	\$306,360.00	\$337,664.00
Department Total: Legislative	\$892,873.00	\$896,973.00	\$912,917.00
Department: 12 Executive			
1000 - Personal services	\$826,784.38	\$826,785.00	\$891,412.00
2000 - Contractual services	\$90,279.32	\$90,279.00	\$128,022.00
3000 - Supplies	\$26,200.00	\$26,200.00	\$47,500.00
5000 - Travel and training	\$68,165.00	\$68,165.00	\$88,105.00
6000 - Other services and charges	\$93,015.00	\$93,015.00	\$106,998.00
7000 - Capital Outlay	\$0.00	\$0.00	\$150,000.00
Department Total: Executive	\$1,104,443.70	\$1,104,444.00	\$1,412,037.00
Department: 13 Elections			
2000 - Contractual services	\$30,000.00	\$30,000.00	\$0.00
Department Total: Elections	\$30,000.00	\$30,000.00	\$0.00
Department: 14 Law			
5000 - Travel and training	\$0.00	\$0.00	\$0.00
6000 - Other services and charges	\$385,000.00	\$385,000.00	\$385,000.00
Department Total: Law	\$385,000.00	\$385,000.00	\$385,000.00
Department: 15 Human resources			
1000 - Personal services	\$290,662.00	\$290,662.00	\$340,527.00
2000 - Contractual services	\$46,405.00	\$46,405.00	\$71,939.00
3000 - Supplies	\$31,400.00	\$31,400.00	\$147,175.00
5000 - Travel and training	\$11,300.00	\$11,300.00	\$36,450.00
6000 - Other services and charges	\$61,287.00	\$61,287.00	\$61,350.00
Department Total: Human resources	\$441,054.00	\$441,054.00	\$657,441.00
Department: 16 Finance			
1000 - Personal services	\$1,882,054.00	\$1,893,259.00	\$1,953,128.00
2000 - Contractual services	\$212,869.00	\$216,074.00	\$243,027.00
3000 - Supplies	\$38,906.00	\$41,106.00	\$47,266.00
5000 - Travel and training	\$28,089.00	\$25,779.00	\$42,882.00
6000 - Other services and charges	\$431,009.00	\$416,793.00	\$397,124.00
7000 - Capital Outlay	\$10,000.00	\$10,000.00	\$0.00
Department Total: Finance	\$2,602,927.00	\$2,603,011.00	\$2,683,427.00