

City of Valdosta, GA

FY 2025 Proposed Revenues

		2024 Amended Budget	2024 Estimated Amount	2025 Proposed Amount
400-8999	Miscellaneous	\$100,000	\$0	\$100,000
<i>Account Classification Total: 8000 - Miscellaneous</i>		\$100,000	\$0	\$100,000
Division Total: 0000 - Non-Division		\$5,119,552	\$5,119,552	\$5,049,568
Department Total: 00 - Non-department		\$5,119,552	\$5,119,552	\$5,049,568
Fund REVENUE	Total: 602 - Group Insurance	\$5,119,552	\$5,119,552	\$5,049,568
Fund: 603 - Workmen's Compensation				
Department: 00 - Non-department				
Division: 0000 - Non-Division				
<i>4000 - Charges for services</i>				
400-4602	Employee Insurance Premium	\$1,729,000	\$689,000	\$702,000
<i>Account Classification Total: 4000 - Charges for services</i>		\$1,729,000	\$689,000	\$702,000
Division Total: 0000 - Non-Division		\$1,729,000	\$689,000	\$702,000
Department Total: 00 - Non-department		\$1,729,000	\$689,000	\$702,000
Fund REVENUE	Total: 603 - Workmen's Compensation	\$1,729,000	\$689,000	\$702,000
Fund: 604 - IT Services				
Department: 16 - Finance				
Division: 1610 - Information technology				
<i>4000 - Charges for services</i>				
400-4609	Information Technology Charges	\$1,873,879	\$1,873,879	\$1,879,105
<i>Account Classification Total: 4000 - Charges for services</i>		\$1,873,879	\$1,873,879	\$1,879,105
Division Total: 1610 - Information technology		\$1,873,879	\$1,873,879	\$1,879,105
Department Total: 16 - Finance		\$1,873,879	\$1,873,879	\$1,879,105
Fund REVENUE	Total: 604 - IT Services	\$1,873,879	\$1,873,879	\$1,879,105
Fund: 791 - Sunset Hill Permanent Fund				
Department: 00 - Non-department				
Division: 0000 - Non-Division				
<i>7000 - Contributions and donations</i>				
400-7011	Perpetual Care Income	\$7,000	\$8,000	\$8,000
<i>Account Classification Total: 7000 - Contributions and donations</i>		\$7,000	\$8,000	\$8,000
<i>8000 - Miscellaneous</i>				
400-8101	Rent	\$28,566	\$28,566	\$29,304
<i>Account Classification Total: 8000 - Miscellaneous</i>		\$28,566	\$28,566	\$29,304
Division Total: 0000 - Non-Division		\$35,566	\$36,566	\$37,304
Department Total: 00 - Non-department		\$35,566	\$36,566	\$37,304
Fund REVENUE	Total: 791 - Sunset Hill Permanent Fund	\$35,566	\$36,566	\$37,304
REVENUE GRAND Totals:		\$134,194,385	\$117,060,140	\$127,011,606