City of Valdosta, GA FY 2025 Proposed Revenues

| | 2024 Amended | 2024 Estimated | 2025 Proposed |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Budget | Amount | Amount |
| Department Total: 18 - Other general and administrative | \$469,152 | \$469,157 | \$270,67 |
| Fund REVENUE Total: 505 - Department of Labor Building | \$469,152 | \$469,157 | \$270,67 |
| ınd: 512 - Storm Water | | | |
| Department: 42 - Street department | | | |
| Division: 4250 - Operation & Maintenace | | | |
| 4000 - Charges for services | ¢1 020 000 | ¢1 050 000 | ¢2 014 2 |
| 400-4301 Service Fee 400-4321 Income Adjustment | \$1,830,000 \$888 | \$1,850,000 \$0 | \$2,014,3 |
| Account Classification Total: 4000 - Charges for services | \$1,830,888 | \$1,850,000 | \$2,014,3 |
| Division Total: 4250 - Operation & Maintenace | \$1,830,888 | \$1,850,000 | \$2,014,38 |
| Department Total: 42 - Street department | \$1,830,888 | \$1,850,000 | \$2,014,38 |
| Fund REVENUE Total: 512 - Storm Water | \$1,830,888 | \$1,850,000 | \$2,014,38 |
| ınd: 555 - Auditorium | | | |
| Department: 52 - Parks and facilities | | | |
| Division: 5211 - Mathis auditorium | | | |
| 8000 - Miscellaneous | | | |
| 400-8101 Rent | \$43,200 | \$7,236 | |
| Account Classification Total: 8000 - Miscellaneous | \$43,200 | \$7,236 | |
| Division Total: 5211 - Mathis auditorium | \$43,200 | \$7,236 | 2 |
| Department Total: 52 - Parks and facilities | \$43,200 | \$7,236 | 5 |
| Fund REVENUE Total: 555 - Auditorium | \$43,200 | \$7,236 | 9 |
| | | | |
| 4000 - Charges for services | ± 100,001 | ± 150.000 | + 400.0 |
| 400-4201 Fuel Sales | \$498,831 | \$450,000 | |
| - | \$498,831 | \$450,000 | \$480,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services | | | \$480,8 \$480,85 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division | \$498,831 \$498,831 | \$450,000 \$450,000 | \$480,8 \$480,8 \$480,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel | \$498,831 \$498,831 \$498,831 \$498,831 | \$450,000 \$450,000 \$450,000 | \$480,8 \$480,8 \$480,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel | \$498,831 \$498,831 \$498,831 \$498,831 | \$450,000 \$450,000 \$450,000 | \$480,8 \$480,8 \$480,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel und: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division | \$498,831 \$498,831 \$498,831 \$498,831 | \$450,000 \$450,000 \$450,000 | \$480,8 \$480,8 \$480,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel and: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 | \$450,000 \$450,000 \$450,000 \$450,000 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel und: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 | \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel und: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4601 Vehicle Services | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 | \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel and: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4601 Vehicle Services Account Classification Total: 4000 - Charges for services | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 | \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel and: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4601 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 | \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 \$6,125,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel and: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4601 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 \$5,688,642 \$6,178,917 \$20,000 | \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$60,000 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 \$5,656,4 \$6,125,8 \$30,0 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel and: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8960 Sale of Property | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 \$5,688,642 \$6,178,917 \$20,000 \$25,000 | \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,000 \$35,000 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 \$5,656,4 \$6,125,8 \$30,0 \$30,0 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel and: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8960 Sale of Property Account Classification Total: 8000 - Miscellaneous | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 \$6,178,917 \$20,000 \$25,000 \$45,000 | \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,000 \$35,000 \$95,000 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 \$6,125,8 \$30,0 \$30,0 \$30,0 \$60,0 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel and: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8960 Sale of Property Account Classification Total: 8000 - Miscellaneous Division Total: 8000 - Miscellaneous | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 \$5,000 \$25,000 \$45,000 \$45,000 \$45,000 \$45,000 | \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,223,917 | \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$469,4 \$5,656,4 \$6,125,8 \$30,0 \$30,0 \$30,0 \$6,185,85 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel and: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8960 Sale of Property Account Classification Total: 8000 - Miscellaneous | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 \$6,178,917 \$20,000 \$25,000 \$45,000 | \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,000 \$35,000 \$95,000 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 \$6,125,8 \$30,0 \$30,0 \$30,0 \$30,0 \$6,185,8 \$6,185,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel and: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8960 Sale of Property Account Classification Total: 8000 - Miscellaneous Division Total: 0000 - Non-Division Department Total: 000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 601 - Motor pool | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 \$6,178,917 \$20,000 \$25,000 \$25,000 \$45,000 \$6,223,917 \$6,223,917 | \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,223,917 \$6,223,917 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 \$6,125,8 \$30,0 \$30,0 \$30,0 \$30,0 \$6,185,8 \$6,185,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel und: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8960 Sale of Property Account Classification Total: 8000 - Miscellaneous Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 601 - Motor pool | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 \$6,178,917 \$20,000 \$25,000 \$25,000 \$45,000 \$6,223,917 \$6,223,917 | \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,223,917 \$6,223,917 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 \$6,125,8 \$30,0 \$30,0 \$30,0 \$30,0 \$6,185,8 \$6,185,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel und: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8960 Sale of Property Account Classification Total: 8000 - Miscellaneous Division Total: 0000 - Non-Division Department Total: 000 - Non-Division Department Total: 000 - Non-Division Department Total: 000 - Non-department Fund REVENUE Total: 601 - Motor pool | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 \$6,178,917 \$20,000 \$25,000 \$25,000 \$45,000 \$6,223,917 \$6,223,917 | \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,223,917 \$6,223,917 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 \$6,125,8 \$30,0 \$30,0 \$30,0 \$6,185,8 \$6,185,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel und: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8960 Sale of Property Account Classification Total: 8000 - Miscellaneous Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 601 - Motor pool und: 602 - Group Insurance Department: 00 - Non-department | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 \$6,178,917 \$20,000 \$25,000 \$25,000 \$45,000 \$6,223,917 \$6,223,917 | \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,223,917 \$6,223,917 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$469,4 \$5,656,4 \$6,125,8 \$30,0 \$30,0 \$30,0 \$6,185,8 \$6,185,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel und: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8960 Sale of Property Account Classification Total: 8000 - Miscellaneous Division Total: 000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 601 - Motor pool und: 602 - Group Insurance Department: 00 - Non-department Division: 0000 - Non-Division | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,275 \$5,688,642 \$6,178,917 \$20,000 \$25,000 \$25,000 \$45,000 \$6,223,917 \$6,223,917 | \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,223,917 \$6,223,917 | \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$480,8 \$5,656,4 \$5,656,4 \$6,125,8 \$30,0 \$30,0 \$30,0 \$30,0 \$6,185,8 \$6,185,8 \$6,185,8 \$6,185,8 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel und: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8960 Sale of Property Account Classification Total: 8000 - Miscellaneous Division Total: 0000 - Non-Division Department Total: 000 - Non-department Fund REVENUE Total: 601 - Motor pool und: 602 - Group Insurance Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$490,000 \$25,000 \$45,000 \$45,000 \$6,223,917 \$6,223,917 \$6,223,917 | \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,223,917 \$6,223,917 \$6,223,917 \$6,223,917 | \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$469,4 \$5,656,4 \$6,125,8 \$30,0 \$30,0 \$30,0 \$30,0 \$30,0 \$6,185,85 \$6,185,85 \$6,185,85 \$6,185,85 \$6,185,85 \$6,185,85 |
| 400-4201 Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 000 - Non-Division Department Total: 00 - Non-department Fund REVENUE Total: 595 - Motor fuel und: 601 - Motor pool Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4201 Fuel Sales 400-4201 Vehicle Services Account Classification Total: 4000 - Charges for services 8000 - Miscellaneous 400-8301 Insurance Claims 400-8306 Sale of Property Account Classification Total: 8000 - Miscellaneous Division Total: 0000 - Non-Division Department Total: 000 - Non-department Fund REVENUE Total: 601 - Motor pool und: 602 - Group Insurance Department: 00 - Non-department Division: 0000 - Non-Division 4000 - Charges for services 400-4602 Employee Insurance Premium | \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,831 \$498,000 \$25,000 \$45,000 \$45,000 \$45,23,917 \$6,223,917 \$6,223,917 \$6,223,917 | \$450,000 \$450,000 \$450,000 \$450,000 \$450,000 \$6,128,917 \$6,128,917 \$6,128,917 \$6,128,917 \$6,223,917 \$6,223,917 \$6,223,917 \$6,223,917 \$6,223,917 \$6,223,917 | \$480,8 \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$480,85 \$5,656,4 \$6,125,89 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$4,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 \$6,185,89 |