

City of Valdosta, GA

FY 2025 Proposed Revenues

		2024 Amended Budget	2024 Estimated Amount	2025 Proposed Amount
<i>4000 - Charges for services</i>				
400-4501	Plan Review	\$78,000	\$85,000	\$90,000
<i>Account Classification Total: 4000 - Charges for services</i>		\$78,000	\$85,000	\$90,000
<i>8000 - Miscellaneous</i>				
440-8999	Miscellaneous	\$9,600	\$0	\$0
<i>Account Classification Total: 8000 - Miscellaneous</i>		\$9,600	\$0	\$0
Division Total: 0000 - Non-Division		\$1,012,000	\$1,136,000	\$1,187,800
Department Total: 00 - Non-department		\$1,012,000	\$1,136,000	\$1,187,800
Department: 68 - Other Governments/ Agencies				
Division: 6801 - Lowndes County				
<i>2000 - Licenses and permits</i>				
400-2211	Electrical Permits	\$0	\$13,198	\$0
400-2212	Plumbing Permits	\$0	\$45,503	\$0
400-2213	Building Permits	\$0	\$19,464	\$0
400-2214	Mechanical Permits	\$0	\$10,100	\$0
400-2215	Sprinkler Permits	\$0	\$930	\$0
<i>Account Classification Total: 2000 - Licenses and permits</i>		\$0	\$89,195	\$0
Division Total: 6801 - Lowndes County		\$0	\$89,195	\$0
Division: 6802 - Hahira				
<i>2000 - Licenses and permits</i>				
400-2211	Electrical Permits	\$6,000	\$15,000	\$18,400
400-2212	Plumbing Permits	\$3,000	\$13,000	\$12,000
400-2213	Building Permits	\$54,000	\$54,000	\$67,000
400-2214	Mechanical Permits	\$5,700	\$10,000	\$12,000
400-2216	Sign Permits	\$0	\$300	\$200
<i>Account Classification Total: 2000 - Licenses and permits</i>		\$68,700	\$92,300	\$109,600
Division Total: 6802 - Hahira		\$68,700	\$92,300	\$109,600
Division: 6803 - Lake Park				
<i>2000 - Licenses and permits</i>				
400-2211	Electrical Permits	\$2,700	\$4,000	\$4,800
400-2212	Plumbing Permits	\$2,400	\$1,600	\$3,600
400-2213	Building Permits	\$15,938	\$12,000	\$14,400
400-2214	Mechanical Permits	\$1,500	\$2,500	\$2,400
400-2216	Sign Permits	\$75	\$75	\$50
<i>Account Classification Total: 2000 - Licenses and permits</i>		\$22,613	\$20,175	\$25,250
Division Total: 6803 - Lake Park		\$22,613	\$20,175	\$25,250
Division: 6804 - Dasher				
<i>2000 - Licenses and permits</i>				
400-2211	Electrical Permits	\$0	\$2,000	\$1,800
400-2212	Plumbing Permits	\$0	\$1,800	\$2,100
400-2213	Building Permits	\$0	\$17,000	\$18,000
400-2214	Mechanical Permits	\$0	\$1,200	\$1,500
400-2216	Sign Permits	\$0	\$225	\$0
<i>Account Classification Total: 2000 - Licenses and permits</i>		\$0	\$22,225	\$23,400
Division Total: 6804 - Dasher		\$0	\$22,225	\$23,400
Department Total: 68 - Other Governments/ Agencies		\$91,313	\$223,895	\$158,250
Fund REVENUE Total: 503 - Inspection		\$1,103,313	\$1,359,895	\$1,346,050
Fund: 505 - Department of Labor Building				
Department: 18 - Other general and administrative				
Division: 1824 - Department of labor building				
<i>8000 - Miscellaneous</i>				
400-8101	Rent	\$469,152	\$469,157	\$270,672
<i>Account Classification Total: 8000 - Miscellaneous</i>		\$469,152	\$469,157	\$270,672
Division Total: 1824 - Department of labor building		\$469,152	\$469,157	\$270,672