

City of Valdosta, GA

FY 2025 Proposed Revenues

		2024 Amended Budget	2024 Estimated Amount	2025 Proposed Amount
Division: 4524 - Roll-off collections				
<i>4000 - Charges for services</i>				
400-4216	Roll Off Fees	\$504,000	\$528,000	\$587,400
<i>Account Classification Total: 4000 - Charges for services</i>		\$504,000	\$528,000	\$587,400
Division Total: 4524 - Roll-off collections		\$504,000	\$528,000	\$587,400
Department Total: 45 - Solid waste and recycling		\$6,263,256	\$6,104,500	\$6,782,832
Fund REVENUE Total: 501 - Sanitation		\$6,567,956	\$6,331,770	\$7,044,492
Fund: 502 - Water and Sewer Revenue				
Department: 00 - Non-department				
Division: 0000 - Non-Division				
<i>7000 - Contributions and donations</i>				
440-9001	Capital Contribution Revenue	\$7,726,136	\$0	\$6,513,500
<i>Account Classification Total: 7000 - Contributions and donations</i>		\$7,726,136	\$0	\$6,513,500
Division Total: 0000 - Non-Division		\$7,726,136	\$0	\$6,513,500
Department Total: 00 - Non-department		\$7,726,136	\$0	\$6,513,500
Department: 43 - Water				
Division: 4300 - Water Non Divisional				
<i>4000 - Charges for services</i>				
400-4301	Service Fee	\$9,901,290	\$9,850,000	\$10,661,325
400-4303	Hydrant Water	\$1,500	\$1,500	\$1,500
400-4304	Late/Reconnect Fee	\$840,000	\$563,000	\$852,000
400-4306	New Service Fee	\$99,600	\$81,000	\$85,200
400-4321	Income Adjustment	\$1,920	\$0	\$500
440-4310	Outside Sampling	\$14,000	\$14,000	\$14,500
<i>Account Classification Total: 4000 - Charges for services</i>		\$10,858,310	\$10,509,500	\$11,615,025
<i>8000 - Miscellaneous</i>				
440-8930	Recovery of Bad Debt	\$48,000	\$50,000	\$48,000
440-8999	Miscellaneous	\$216,000	\$175,000	\$175,000
<i>Account Classification Total: 8000 - Miscellaneous</i>		\$264,000	\$225,000	\$223,000
Division Total: 4300 - Water Non Divisional		\$11,122,310	\$10,734,500	\$11,838,025
Department Total: 43 - Water		\$11,122,310	\$10,734,500	\$11,838,025
Department: 44 - Sanitation and waste water				
Division: 4400 - Sewer Non Divisional				
<i>4000 - Charges for services</i>				
400-4301	Service Fee	\$12,994,200	\$13,100,000	\$13,660,968
400-4321	Income Adjustment	\$2,100	\$0	\$0
<i>Account Classification Total: 4000 - Charges for services</i>		\$12,996,300	\$13,100,000	\$13,660,968
<i>8000 - Miscellaneous</i>				
440-8999	Miscellaneous	\$800	\$700	\$800
<i>Account Classification Total: 8000 - Miscellaneous</i>		\$800	\$700	\$800
Division Total: 4400 - Sewer Non Divisional		\$12,997,100	\$13,100,700	\$13,661,768
Department Total: 44 - Sanitation and waste water		\$12,997,100	\$13,100,700	\$13,661,768
Fund REVENUE Total: 502 - Water and Sewer Revenue		\$31,845,546	\$23,835,200	\$32,013,293
Fund: 503 - Inspection				
Department: 00 - Non-department				
Division: 0000 - Non-Division				
<i>2000 - Licenses and permits</i>				
400-2211	Electrical Permits	\$108,000	\$108,000	\$111,000
400-2212	Plumbing Permits	\$106,000	\$72,000	\$74,000
400-2213	Building Permits	\$570,000	\$750,000	\$780,000
400-2214	Mechanical Permits	\$138,000	\$105,000	\$110,000
400-2215	Sprinkler Permits	\$2,400	\$7,000	\$4,800
400-2216	Sign Permits	\$0	\$9,000	\$18,000
<i>Account Classification Total: 2000 - Licenses and permits</i>		\$924,400	\$1,051,000	\$1,097,800