

City of Valdosta, GA

FY 2025 Proposed Revenues

			2024 Amended Budget	2024 Estimated Amount	2025 Proposed Amount
Fund: 341 - Airport Development					
Department: 00 - Non-department					
Division: 0000 - Non-Division					
<i>3000 - Intergovernmental revenues</i>					
405-3230	Contribution from FAA		\$875,358	\$155,371	\$0
405-3620	Contribution from DOT		\$0	\$187,343	\$0
405-3902	Cont fm Airport Authority		\$0	\$86,172	\$0
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>			<u>\$875,358</u>	<u>\$428,886</u>	<u>\$0</u>
Division Total: 0000 - Non-Division			\$875,358	\$428,886	\$0
Department Total: 00 - Non-department			\$875,358	\$428,886	\$0
Fund REVENUE	Total: 341 - Airport Development		\$875,358	\$428,886	\$0
Fund: 343 - Road Improvement Fund					
Department: 17 - Engineering					
Division: 1701 - Administration					
<i>3000 - Intergovernmental revenues</i>					
405-3620	Contribution from DOT		\$736,422	\$700,000	\$2,225,000
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>			<u>\$736,422</u>	<u>\$700,000</u>	<u>\$2,225,000</u>
Division Total: 1701 - Administration			\$736,422	\$700,000	\$2,225,000
Department Total: 17 - Engineering			\$736,422	\$700,000	\$2,225,000
Fund REVENUE	Total: 343 - Road Improvement Fund		\$736,422	\$700,000	\$2,225,000
Fund: 501 - Sanitation					
Department: 00 - Non-department					
Division: 0000 - Non-Division					
<i>3000 - Intergovernmental revenues</i>					
400-3803	Deep South Revenue Sharing		\$190,000	\$184,000	\$190,000
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>			<u>\$190,000</u>	<u>\$184,000</u>	<u>\$190,000</u>
<i>4000 - Charges for services</i>					
400-4213	Special Pick Up		\$98,400	\$37,500	\$66,000
400-4230	Landfill Charges		\$500	\$0	\$0
400-8903	Recycling Revenues		\$15,000	\$0	\$0
<i>Account Classification Total: 4000 - Charges for services</i>			<u>\$113,900</u>	<u>\$37,500</u>	<u>\$66,000</u>
<i>5000 - Fines and forfeitures</i>					
440-5190	Other Fines		\$150	\$120	\$160
<i>Account Classification Total: 5000 - Fines and forfeitures</i>			<u>\$150</u>	<u>\$120</u>	<u>\$160</u>
<i>8000 - Miscellaneous</i>					
400-8999	Miscellaneous		\$0	\$5,000	\$5,000
440-8999	Miscellaneous		\$650	\$650	\$500
<i>Account Classification Total: 8000 - Miscellaneous</i>			<u>\$650</u>	<u>\$5,650</u>	<u>\$5,500</u>
Division Total: 0000 - Non-Division			\$304,700	\$227,270	\$261,660
Department Total: 00 - Non-department			\$304,700	\$227,270	\$261,660
Department: 45 - Solid waste and recycling					
Division: 4521 - Residential garbage					
<i>4000 - Charges for services</i>					
400-4211	Residential Pick Up		\$4,164,000	\$4,000,000	\$4,603,632
<i>Account Classification Total: 4000 - Charges for services</i>			<u>\$4,164,000</u>	<u>\$4,000,000</u>	<u>\$4,603,632</u>
Division Total: 4521 - Residential garbage			\$4,164,000	\$4,000,000	\$4,603,632
Division: 4522 - Commercial collection					
<i>4000 - Charges for services</i>					
400-4212	Small Business Pick Up		\$288,000	\$286,500	\$301,800
400-4215	Commercial Pick Up		\$1,305,600	\$1,290,000	\$1,290,000
400-4225	Commercial Adjustment		\$1,656	\$0	\$0
<i>Account Classification Total: 4000 - Charges for services</i>			<u>\$1,595,256</u>	<u>\$1,576,500</u>	<u>\$1,591,800</u>
Division Total: 4522 - Commercial collection			\$1,595,256	\$1,576,500	\$1,591,800