

City of Valdosta, GA

FY 2025 Proposed Revenues

		2024 Amended Budget	2024 Estimated Amount	2025 Proposed Amount
Department: 65 - Community Development				
Division: 6505 - Main street				
<i>4000 - Charges for services</i>				
400-4001	Department Revenue	\$15,000	\$11,000	\$15,000
<i>Account Classification Total: 4000 - Charges for services</i>		\$15,000	\$11,000	\$15,000
Division Total: 6505 - Main street		\$15,000	\$11,000	\$15,000
Department Total: 65 - Community Development		\$15,000	\$11,000	\$15,000
Fund REVENUE Total: 101 - General Fund		\$42,285,371	\$45,436,020	\$45,059,905
Fund: 201 - Federal COVID Relief				
Department: 00 - Non-department				
Division: 0000 - Non-Division				
<i>3000 - Intergovernmental revenues</i>				
405-3203	Federal Stimulus Funding	\$966,197	\$0	\$0
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>		\$966,197	\$0	\$0
Division Total: 0000 - Non-Division		\$966,197	\$0	\$0
Department Total: 00 - Non-department		\$966,197	\$0	\$0
Fund REVENUE Total: 201 - Federal COVID Relief		\$966,197	\$0	\$0
Fund: 210 - Confiscated Funds				
Department: 00 - Non-department				
Division: 0000 - Non-Division				
<i>5000 - Fines and forfeitures</i>				
400-5230	Other confiscations/escheats	\$14,741	\$0	\$0
<i>Account Classification Total: 5000 - Fines and forfeitures</i>		\$14,741	\$0	\$0
Division Total: 0000 - Non-Division		\$14,741	\$0	\$0
Department Total: 00 - Non-department		\$14,741	\$0	\$0
Fund REVENUE Total: 210 - Confiscated Funds		\$14,741	\$0	\$0
Fund: 231 - HUD Federal Grant				
Department: 63 - Urban redevelopment				
Division: 6382 - CDBG HUD entitlement grant				
<i>3000 - Intergovernmental revenues</i>				
405-3202	Federal CDBG HUD Entitlement grant	\$630,163	\$647,095	\$632,033
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>		\$630,163	\$647,095	\$632,033
Division Total: 6382 - CDBG HUD entitlement grant		\$630,163	\$647,095	\$632,033
Division: 6384 - CDBG-CV HUD grant				
<i>3000 - Intergovernmental revenues</i>				
405-3206	Federal CDBG HUD Entitlement CV grant	\$59,345	\$0	\$0
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>		\$59,345	\$0	\$0
Division Total: 6384 - CDBG-CV HUD grant		\$59,345	\$0	\$0
Department Total: 63 - Urban redevelopment		\$689,508	\$647,095	\$632,033
Fund REVENUE Total: 231 - HUD Federal Grant		\$689,508	\$647,095	\$632,033