

# City of Valdosta, GA

## FY 2025 Proposed Revenues

	2024 Amended Budget	2024 Estimated Amount	2025 Proposed Amount
<b>Division: 3260 - Crime lab</b>			
<i>3000 - Intergovernmental revenues</i>			
400-3610 Contributions from Other Govt	\$88,050	\$88,050	\$99,275
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>	\$88,050	\$88,050	\$99,275
<b>Division Total: 3260 - Crime lab</b>	<b>\$88,050</b>	<b>\$88,050</b>	<b>\$99,275</b>
<b>Department Total: 32 - Police department</b>	<b>\$1,795,001</b>	<b>\$1,699,181</b>	<b>\$1,716,843</b>
<b>Department: 35 - Fire department</b>			
<b>Division: 3510 - Administration</b>			
<i>4000 - Charges for services</i>			
400-4001 Department Revenue	\$28,500	\$28,500	\$29,500
<i>Account Classification Total: 4000 - Charges for services</i>	\$28,500	\$28,500	\$29,500
<b>Division Total: 3510 - Administration</b>	<b>\$28,500</b>	<b>\$28,500</b>	<b>\$29,500</b>
<b>Division: 3522 - Operations</b>			
<i>3000 - Intergovernmental revenues</i>			
400-3802 Airport Crash Rescue	\$364,649	\$364,649	\$375,588
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>	\$364,649	\$364,649	\$375,588
<b>Division Total: 3522 - Operations</b>	<b>\$364,649</b>	<b>\$364,649</b>	<b>\$375,588</b>
<b>Division: 3540 - Special operations</b>			
<i>3000 - Intergovernmental revenues</i>			
405-3233 Contribution from GEMA	\$81,521	\$12,012	\$0
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>	\$81,521	\$12,012	\$0
<b>Division Total: 3540 - Special operations</b>	<b>\$81,521</b>	<b>\$12,012</b>	<b>\$0</b>
<b>Department Total: 35 - Fire department</b>	<b>\$474,670</b>	<b>\$405,161</b>	<b>\$405,088</b>
<b>Department: 39 - Other protective services</b>			
<b>Division: 3950 - Community protection</b>			
<i>4000 - Charges for services</i>			
400-4505 Housing	\$0	\$175	\$200
<i>Account Classification Total: 4000 - Charges for services</i>	\$0	\$175	\$200
<b>Division Total: 3950 - Community protection</b>	<b>\$0</b>	<b>\$175</b>	<b>\$200</b>
<b>Department Total: 39 - Other protective services</b>	<b>\$0</b>	<b>\$175</b>	<b>\$200</b>
<b>Department: 42 - Street department</b>			
<b>Division: 4226 - Right of way maintenance</b>			
<i>3000 - Intergovernmental revenues</i>			
400-3421 Right of Way Maintenance - State	\$97,056	\$97,175	\$97,200
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>	\$97,056	\$97,175	\$97,200
<i>4000 - Charges for services</i>			
400-4007 Lot Clearing	\$5,000	\$65,000	\$65,000
<i>Account Classification Total: 4000 - Charges for services</i>	\$5,000	\$65,000	\$65,000
<b>Division Total: 4226 - Right of way maintenance</b>	<b>\$102,056</b>	<b>\$162,175</b>	<b>\$162,200</b>
<b>Department Total: 42 - Street department</b>	<b>\$102,056</b>	<b>\$162,175</b>	<b>\$162,200</b>
<b>Department: 63 - Urban redevelopment</b>			
<b>Division: 6351 - Planning</b>			
<i>4000 - Charges for services</i>			
400-4503 Zoning Applications	\$0	\$15,000	\$27,465
<i>Account Classification Total: 4000 - Charges for services</i>	\$0	\$15,000	\$27,465
<i>8000 - Miscellaneous</i>			
400-8999 Miscellaneous	\$0	\$18,314	\$0
<i>Account Classification Total: 8000 - Miscellaneous</i>	\$0	\$18,314	\$0
<b>Division Total: 6351 - Planning</b>	<b>\$0</b>	<b>\$33,314</b>	<b>\$27,465</b>
<b>Division: 6352 - Zoning</b>			
<i>4000 - Charges for services</i>			
400-4503 Zoning Applications	\$30,000	\$25,000	\$30,000
<i>Account Classification Total: 4000 - Charges for services</i>	\$30,000	\$25,000	\$30,000
<b>Division Total: 6352 - Zoning</b>	<b>\$30,000</b>	<b>\$25,000</b>	<b>\$30,000</b>
<b>Department Total: 63 - Urban redevelopment</b>	<b>\$30,000</b>	<b>\$58,314</b>	<b>\$57,465</b>