

City of Valdosta, GA

FY 2025 Proposed Revenues

		2024 Amended Budget	2024 Estimated Amount	2025 Proposed Amount
Department: 15 - Human resources				
Division: 1501 - Administration				
<i>4000 - Charges for services</i>				
400-4004	Collection Fee - Garn/Child Supp	\$6,240	\$4,600	\$4,800
<i>Account Classification Total: 4000 - Charges for services</i>		\$6,240	\$4,600	\$4,800
Division Total: 1501 - Administration		\$6,240	\$4,600	\$4,800
Department Total: 15 - Human resources		\$6,240	\$4,600	\$4,800
Department: 16 - Finance				
Division: 1604 - Customer service				
<i>4000 - Charges for services</i>				
400-4004	Collection Fee - Garn/Child Supp	\$250	\$0	\$0
400-4005	Insufficient Fund Fees	\$300	\$0	\$300
<i>Account Classification Total: 4000 - Charges for services</i>		\$550	\$0	\$300
<i>8000 - Miscellaneous</i>				
440-8930	Recovery of Bad Debt	\$100	\$100	\$100
<i>Account Classification Total: 8000 - Miscellaneous</i>		\$100	\$100	\$100
Division Total: 1604 - Customer service		\$650	\$100	\$400
Department Total: 16 - Finance		\$650	\$100	\$400
Department: 17 - Engineering				
Division: 1701 - Administration				
<i>2000 - Licenses and permits</i>				
400-2291	Land Disturbing Activity	\$2,000	\$2,100	\$2,000
400-2292	NPDES Permitting	\$5,000	\$7,500	\$7,000
<i>Account Classification Total: 2000 - Licenses and permits</i>		\$7,000	\$9,600	\$9,000
<i>8000 - Miscellaneous</i>				
400-8999	Miscellaneous	\$1,530	\$100	\$1,800
<i>Account Classification Total: 8000 - Miscellaneous</i>		\$1,530	\$100	\$1,800
Division Total: 1701 - Administration		\$8,530	\$9,700	\$10,800
Department Total: 17 - Engineering		\$8,530	\$9,700	\$10,800
Department: 32 - Police department				
Division: 3220 - Patrol bureau				
<i>3000 - Intergovernmental revenues</i>				
400-3101	Airport Security	\$24,000	\$20,000	\$24,000
400-3801	Other Agency-Funded Officers	\$920,000	\$950,000	\$960,000
405-3103	Federal DOJ Bulletproof Vest	\$0	\$6,110	\$0
405-3233	Contribution from GEMA	\$3,000	\$0	\$0
405-3234	State of GA GOHS TEN - DOT	\$36,183	\$2,952	\$0
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>		\$983,183	\$979,062	\$984,000
Division Total: 3220 - Patrol bureau		\$983,183	\$979,062	\$984,000
Division: 3250 - Support services bureau				
<i>3000 - Intergovernmental revenues</i>				
400-3899	Miscellaneous other local agencies	\$16,568	\$16,568	\$16,568
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>		\$16,568	\$16,568	\$16,568
<i>4000 - Charges for services</i>				
400-4001	Department Revenue	\$40,000	\$10,500	\$12,000
400-4009	Over and Under	\$0	\$1	\$0
<i>Account Classification Total: 4000 - Charges for services</i>		\$40,000	\$10,501	\$12,000
<i>5000 - Fines and forfeitures</i>				
400-5141	Court Fines & Forfeitures	\$660,000	\$600,000	\$600,000
400-5143	Seat Belt Fines	\$7,200	\$5,000	\$5,000
<i>Account Classification Total: 5000 - Fines and forfeitures</i>		\$667,200	\$605,000	\$605,000
Division Total: 3250 - Support services bureau		\$723,768	\$632,069	\$633,568