

City of Valdosta, GA

FY 2025 Proposed Revenues

		2024 Amended Budget	2024 Estimated Amount	2025 Proposed Amount
Fund: 101 - General Fund				
Department: 00 - Non-department				
Division: 0000 - Non-Division				
<i>1000 - Taxes</i>				
400-1111	Real Property - Current	\$12,705,892	\$13,018,799	\$14,487,117
400-1113	Timber Tax	\$100	\$348	\$31
400-1122	Motor Vehicle	\$78,906	\$75,000	\$78,800
400-1123	Mobile Home Tax	\$8,117	\$8,000	\$8,000
400-1125	Heavy Duty Equipment	\$1,352	\$250	\$240
400-1130	Property Not On Digest	\$35,000	\$45,000	\$45,000
400-1131	Motor Vehicle Title Tax (TAVT)	\$1,950,000	\$1,950,000	\$1,987,200
400-1140	Real Estate Transfer	\$96,000	\$66,000	\$66,000
400-1150	Intangibles	\$252,000	\$150,000	\$180,000
400-1160	Franchise	\$4,180,000	\$4,150,000	\$4,116,040
400-1210	Local Option Sales - LOST	\$11,700,000	\$12,000,000	\$12,600,000
400-1301	Beer Tax	\$660,000	\$660,000	\$660,000
400-1302	Liquor Tax	\$291,000	\$265,000	\$270,000
400-1401	Business & Occupation	\$1,980,000	\$2,300,000	\$2,435,931
400-1402	Insurance Premium Tax	\$4,600,000	\$4,912,940	\$4,900,000
400-1403	Financial Institution	\$175,000	\$177,313	\$155,000
400-1911	Penalties & Interest	\$100,000	\$370,000	\$90,000
<i>Account Classification Total: 1000 - Taxes</i>		\$38,813,367	\$40,148,650	\$42,079,359
<i>2000 - Licenses and permits</i>				
400-2110	Alcoholic Beverage License	\$500,000	\$0	\$0
400-2121	Insurance Company Business	\$60,000	\$58,500	\$60,000
<i>Account Classification Total: 2000 - Licenses and permits</i>		\$560,000	\$58,500	\$60,000
<i>6000 - Interest income</i>				
400-6100	Interest on Investments	\$100,000	\$240,000	\$200,000
<i>Account Classification Total: 6000 - Interest income</i>		\$100,000	\$240,000	\$200,000
<i>8000 - Miscellaneous</i>				
400-8101	Rent	\$105,601	\$150,000	\$114,750
400-8102	Warehouse Rent	\$30,000	\$30,000	\$30,000
400-8301	Insurance Claims	\$17,500	\$2,500	\$2,500
400-8901	Cemetery	\$30,000	\$30,000	\$30,000
400-8999	Miscellaneous	\$120,000	\$2,425,464	\$170,000
<i>Account Classification Total: 8000 - Miscellaneous</i>		\$303,101	\$2,637,964	\$347,250
Division Total: 0000 - Non-Division		\$39,776,468	\$43,085,114	\$42,686,609
Department Total: 00 - Non-department		\$39,776,468	\$43,085,114	\$42,686,609
Department: 11 - Legislative				
Division: 1101 - Mayor and council				
<i>3000 - Intergovernmental revenues</i>				
405-3631	Georgia Local Assistance Grant Landbank Authority	\$75,006	\$0	\$0
<i>Account Classification Total: 3000 - Intergovernmental revenues</i>		\$75,006	\$0	\$0
Division Total: 1101 - Mayor and council		\$75,006	\$0	\$0
Department Total: 11 - Legislative		\$75,006	\$0	\$0
Department: 14 - Law				
Division: 1402 - Solicitor				
<i>5000 - Fines and forfeitures</i>				
400-5142	Local Indigent Def	\$1,750	\$500	\$500
<i>Account Classification Total: 5000 - Fines and forfeitures</i>		\$1,750	\$500	\$500
Division Total: 1402 - Solicitor		\$1,750	\$500	\$500
Department Total: 14 - Law		\$1,750	\$500	\$500