

# General Fund Overview

	FY 2025	FY 2026	% Change
Excess (Deficit) of Revenues Over Expenditures	\$148,030	\$376,344	154.23%
Other Sources	\$1,085,000	\$1,651,000	52.17%
Other Uses	\$(1,233,030)	\$(2,027,344)	64.42%
Net General Fund	\$-	\$-	