

# General Fund Overview

	FY 2025	FY 2026	% Change
Expenditures			
General Government	\$13,003,697	\$12,608,097	(3.04)%
Judicial	\$8,405,200	\$8,338,275	(0.80)%
Public Safety	\$29,103,368	\$30,785,501	5.78%
Public Works	\$8,441,319	\$8,777,168	3.98%
Health & Welfare	\$944,984	\$919,213	(2.73)%
Culture & Recreation	\$5,460,902	\$6,310,902	15.57%
Housing & Development	\$3,512,000	\$4,162,000	18.51%
Total Expenditures	\$68,871,470	\$71,901,156	4.40%