

General Fund Overview

	FY 2025	FY 2026	% Change
Revenues			
Taxes	\$59,736,500	\$62,779,000	5.09%
Licenses & Permits	\$12,000	\$10,000	(16.67)%
Intergovernmental	\$637,000	\$634,500	(0.39)%
Charges for Service	\$4,737,000	\$4,807,000	1.48%
Fines & Forfeitures	\$2,325,000	\$2,675,000	15.05%
Miscellaneous	\$1,572,000	\$1,372,000	(12.72)%
Total Revenues	\$69,019,500	\$72,277,500	4.72%