

# Budget Comparison by Fund

	FY 2025	FY 2026	% Change
Enterprise Funds			
Tax Lighting Districts	\$475,150	\$497,400	4.68%
Inspections & Permitting	\$751,978	\$792,477	5.39%
Quiet Pines Golf Course	\$934,532	\$853,096	(8.71)%
Internal Service Funds			
Equipment Maintenance	\$3,528,764	\$7,051,462	99.83%
Health Insurance	\$8,620,000	\$8,133,500	(5.64)%
Workers Compensation	\$495,000	\$556,945	12.51%
Technology Fleet	\$945,150	\$1,021,600	8.09%
All Funds	\$154,785,428	\$165,658,955	7.02%