

# Budget Comparison by Fund

	<b>FY 2025</b>	<b>FY 2026</b>	<b>% Change</b>
General Fund	\$70,104,500	\$73,928,500	5.45%
Special Revenue Funds			
Commissary	\$1,599,850	\$1,597,532	(0.14)%
Law Library	\$100,000	\$100,000	0.00%
Accommodation Excise Tax	\$1,000,000	\$1,000,000	0.00%
Intergovernmental Grants	\$1,356,518	\$1,453,336	7.14%
Jail Operations	\$289,553	\$306,366	5.81%
Drug Abuse Treatment	\$61,024	\$61,012	(0.02)%
Emergency Communications	\$4,340,634	\$4,245,535	(2.19)%
Victim/Witness	\$243,944	\$244,751	0.33%