

Staffed Station Expansion Justification

Conclusion:

The expansion of our services with these two new proposed staff stations is a necessary and forward thinking decision. By improving emergency response capabilities, supporting population growth, reducing fire risks and strengthening regional coordination, this initiative ensures that our community remains safe, resilient and well prepared for the future. This investment in public safety will have long term benefits for residents, businesses and emergency responders alike.

Projected Cost for Staff and Equipment:

Station 3 (Twin Lakes)

Engine/Pumper: Purchased

Equipment for pumper: Purchased

Radios: \$2,500

Fire Hose:\$ 24,000

Extrication Tools: \$ 60,000

PPE: \$81,850

Staffing: 3– Lieutenant \$234,493.38

3– Sergeants \$215,565.39

6– Firefighters \$396,835.20

Station 9 (Westside)

Engine/Pumper 1000 gallon: \$1,200,000 - 3 year build time

Equipment for pumper: \$153,000

Radios: \$2,500

Fire Hose:\$24,000

Extrication Tools: \$60,000

PPE: \$81,850

Staffing: 3– Lieutenant \$234,493.38

3– Sergeants \$215,565.39

6– Firefighters \$396,835.20

Heavy Rescue Apparatus: \$1,300,000—3 year build time

Rescue Equipment: \$ 350,000