

VAWA Budget Narrative
January 01-December 31, 2025

A (1) Personnel/Salary-

Total: \$70,000

VAWA Prosecutor- (Jarrod Baskin) will prosecute all VAWA cases and will spend 100% of his time providing prosecutorial services uniquely to Violence Against Women (VAWA) cases within the jurisdiction of the Solicitor-General's Office of Lowndes County. This individual's annual salary will be \$70,000 and will be covered for the 12 months of the contract.

A (3) Fringe-

Total: \$27,244.40

FICA cost is:	$\$70,000 \times 7.65\% =$	\$5,355.00
Retirement cost is:	$\$70,000 \times 15\% =$	\$10,500.00
Workers Compensation Cost is:	$\$70,000 \times .33\% =$	\$231.00
<u>Insurance Benefits:</u>		
Life Insurance for VAWA Prosecutor is a flat rate per year:		\$158.40
Health Insurance is a flat rate per year:		\$11,000.00

B Travel-

Total: \$891.00

Travel expenses are necessary for Jarrod Baskin to attend the Annual Family Violence Conference, August 24-27, 2025 at the Conference Center in Jekyll Island, Georgia. This conference is hosted by the Georgia Commission on Family Violence.

Hotel rate is a daily rate of \$172 for 3 nights for Jarrod Baskin:	\$516.00
Hotel- \$5.00 per night is the daily rate for the GA Hotel/Motel Fee for 3 nights:	\$15.00
Meals calculated at a daily rate of \$50 for 3.5 days for Jarrod Baskin:	\$175.00
Ground transport is to cover parking to get onto the island	\$10.00
Mileage calculated at .70 per mile for a roundtrip of 250 miles:	\$175.00