

							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00

Mileage						
Purpose of Travel	Staff member	Location or Coverage Area	Cost per mile	Miles per grant year	Total Cost	Match?
Attend GCFV Training	Jarrold Baskin	Jekyll Island, GA	\$0.700	250.00	\$175.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
TRAVEL TOTAL					\$891.00	

C. Equipment-- List non-expendable items to be purchased. Applicants should analyze the benefit of purchased versus leased equipment, especially high cost and electronic or digital items. Explain how the equipment is necessary for the success of the program. Show the budget calculation. Attach a narrative describing the procurement method to be used. Please note that all items must be at least \$5,000 per unit to be considered equipment. Otherwise please list items in "Supplies."

Equipment Item	Cost per Unit	# Items	Vendor	Cost	Match?
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
EQUIPMENT TOTAL				\$0.00	

D. Supplies-- List items by type (e.g. office supplies, postage, copier usage, training supplies, publications, audio/video (batteries, film, CD/DVD's, etc.), office furniture, computer software, educational/therapeutic supplies, uniforms, weapons (law enforcement and prosecution units only). Show budget calculation. For example, where an item is office supplies, enter \$100 for cost per unit; "month" for define unit; 12 for # units, and Office Palooza for Vendor. Leave "define unit" blank if not applicable.

Item	Cost per unit	# Units	Vendor	Cost	Match?
File Folders for VAWA Cases	\$459.00	4	Staples/Amazon Business	\$1,836.00	
Copy Paper/Prorated for VAWA Cases	\$111.98	5	Lee Office	\$559.90	
General Office Supplies: (Post-its, paper clips, binder clips, staples, pens, Labels, whiteout, manilla folders, legal pads, Yellow Dots for files, binders, dividers, DVD's, DVD Sleeves, USB Drives (32gb and 16gb) for evidence, etc.)	\$ 700.00	2	Staples/Amazon Business	\$1,400.00	
Toner for VAWA Prosecutor's Printer	\$130.02	2	Staples/Amazon Business	\$260.04	
SUPPLY TOTAL				\$4,055.94	

E. Printing-- List items by type (e.g. letterhead/envelopes, business cards, training materials). Show budget calculation. For example, where an item is business cards, enter \$15 for cost per unit; "box" for define unit; 2 for # units, and Print Mania for Vendor. Leave "define unit" blank if it is not applicable.

Item	Cost per unit	# Units	Vendor	Cost	Match?
Victim Witness Program Letterhead	\$137.70	2.00	Colson Printing	\$275.40	
Letterhead Envelopes	\$139.95	3.00	Colson Printing	\$419.85	
Continuance Notices	\$136.30	3.00	Colson Printing	\$408.90	
Trial Notices	\$109.48	2.00	Colson Printing	\$218.96	
Nolle Prose Forms	\$118.00	3.00	Colson Printing	\$354.00	
PRINTING TOTAL				\$1,677.11	

F. (1) Other Costs-- List items by type (e.g. real property lease, repairs/maintenance, utilities, copier rental/lease, postage meter, insurance & bonding, dues & subscriptions, advertising, registration fees, film processing, notary services, public relations, communication services - indicate if DOAS is provider). Show budget calculation. For example, provide the office space square footage and the lease rate or provide the monthly lease amount and the number of months leased. For unit enter time period as applicable (i.e., "month" for utility costs) or leave blank for items such as registration that require a one-time fee.

Item	Cost per unit	# of Units	% Charged to Grant	Vendor	Cost	Match?
GCFV Training Registration Fee	\$390.00	1.00	100.00%	GA Commission on Family Violence	\$390.00	
State Bar of Georgia Licensing Dues	\$293.00	1.00	100.00%	State Bar of GA	\$293.00	
GA Association of Solicitors General Dues	\$35.00	1.00	100.00%	GA Association of Solicitors General	\$35.00	
Stericycle/Shredit USA	\$50.00	4.00	100.00%	Stericycle/Shredit USA	\$200.00	
CLE Hours	\$215.00	1.00	100.00%	State Bar of GA	\$215.00	
Copier Lease/Prorated for VAWA Cases	\$40.15	12.00	100.00%	LEAF	\$481.80	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
F. (1) Subtotal					\$1,614.80	