

FY25 Operating Grant Budget Detail Award

A25-8-036

Court Name **Lowndes County Juvenile Accountability Court**

Budget Worksheet Category	Line Item		Total Budgeted
Personnel	Coordinator	33,800.00	\$37,256
	Coordinator Benefits	3,456.00	
Contract Services	Counselor	17,000.00	\$19,000
	Program Case Manager	0.00	
	LEO/ Surveillance Officer	2,000.00	
Drug Testing Supplies	Lab Testing	3,150.00	\$3,150
Supplies /Other Costs		0.00	\$0
Equipment		0.00	\$0
In State Training and Travel	2024 CACJ Conference	3,967.00	\$3,967
	In-State Travel	0.00	
Transportation Funding			
Total Budget:			\$63,373

Match: \$11,183

CACJ Funding Committee Notes: None.

Grand Total: \$74,556