

# General Fund Overview

	<b>FY 2024</b>	<b>FY 2025</b>	<b>% Change</b>
<b>Expenditures</b>			
General Government	\$13,317,140	\$13,003,697	(2.35)%
Judicial	\$8,043,435	\$8,405,200	4.50%
Public Safety	\$26,848,012	\$29,103,368	8.40%
Public Works	\$9,550,783	\$8,441,319	(11.62)%
Health & Welfare	\$809,109	\$944,984	16.79%
Culture & Recreation	\$5,460,902	\$5,460,902	0.00%
Housing & Development	\$3,517,000	\$3,512,000	(0.14)%
<b>Total Expenditures</b>	<b>\$67,546,381</b>	<b>\$68,871,470</b>	<b>1.96%</b>