

# General Fund Overview

	<b>FY 2024</b>	<b>FY 2025</b>	<b>% Change</b>
<b>Revenues</b>			
Taxes	\$57,964,000	\$59,736,500	3.06%
Licenses & Permits	\$10,000	\$12,000	20.00%
Intergovernmental	\$636,750	\$637,000	0.04%
Charges for Service	\$4,380,400	\$4,737,000	8.14%
Fines & Forfeitures	\$2,675,000	\$2,325,000	(13.08)%
Miscellaneous	\$817,500	\$1,572,000	92.29%
<b>Total Revenues</b>	<b>\$66,483,650</b>	<b>\$69,019,500</b>	<b>3.81%</b>