

Budget Comparison by Fund

	FY 2024	FY 2025	% Change
Enterprise Funds			
Tax Lighting Districts	\$423,900	\$475,150	12.09%
Inspections & Permitting	\$811,491	\$751,978	(7.33)%
Quiet Pines Golf Course	\$938,955	\$934,532	(0.47)%
Internal Service Funds			
Equipment Maintenance	\$3,331,521	\$3,528,764	5.92%
Health Insurance	\$8,264,310	\$8,620,000	4.30%
Workers Compensation	\$442,000	\$495,000	11.99%
Technology Fleet	\$933,750	\$945,150	1.22%
All Funds	\$147,364,253	\$154,785,428	5.04%